



**Cortland County Finance
and Administration
Committee
Committee Meeting
~ Agenda ~**

60 Central Ave.
Cortland, NY 13045
www.cortlandcountyny.gov

Tuesday, November 18, 2025

9:00 AM

Room 302

Call to Order

Attendee Name	Present	Absent	Late	Arrived
Committee Member Beau Harbin				
Committee Member Linda Jones				
Committee Member Joseph Nauseef				
Committee Member Sandra Price				
Committee Member Eugene Waldbauer				
Committee Vice-Chair William McGovern				
Committee Chair Cathy Bischoff				

Discussion Items

1. Proposed amendments to the Tentative 2026 Budget

Resolutions

ON MOTION OF CATHY BISCHOFF

AGENDA ITEM NO. 1.

Rescind Resolution No. 178-25 Authorizing Microenterprise Assistance Program Funding to Fruit Da La Soul, LLC

WHEREAS, the Cortland County Legislature adopted Resolution No. 178-25 which approved the allocation and awarded the sum of \$35,000 of Microenterprise Assistance funding to Fruit Da La Soul, LLC; AND

WHEREAS, Fruit Da La Soul, LLC has notified Cortland County that they do not wish to move forward with the Microenterprise Assistance Program for personal reasons and there is a need to rescind the resolution; NOW THEREFORE BE IT

RESOLVED, that Resolution No. 178-25 be and hereby is rescinded effective immediately.

Approve Terms of Agreement with Cortland County Convention and Visitors Bureau

WHEREAS, Resolution No. 235-25, adopted by the Cortland County Legislature on October 23, 2025, authorized the County Administrator to negotiate the terms of an agreement with the Cortland County Convention and Visitors Bureau, Inc. (CVB) for the period of January 1, 2026 through December 31, 2026, and directed the County Attorney or designee to draft said agreement for presentation to the Legislature; NOW THEREFORE BE IT

RESOLVED, that the Cortland County Legislature hereby approves the contract language as presented, consistent with the requirements outlined in Resolution No. 235-25; AND BE IT FURTHER

RESOLVED, that the County Administrator be and hereby is authorized to execute the agreement with the Cortland County Convention and Visitors Bureau, Inc. as presented for the period of January 1, 2026 through December 31, 2026.

Approve Terms of Agreement with Cortland Regional Sports Council

WHEREAS, Resolution No. 236-25, adopted by the Cortland County Legislature on October 23, 2025, authorized the County Administrator to negotiate the terms of an agreement with the Cortland Regional Sports Council (CRSC) for the period of January 1, 2026 through December 31, 2026, and directed the County Attorney or designee to draft said agreement for presentation to the Legislature; NOW THEREFORE BE IT

RESOLVED, that the Cortland County Legislature hereby approves the contract language as presented, consistent with the requirements outlined in Resolution No. 236-25; AND BE IT FURTHER

RESOLVED, that the County Administrator be and hereby is authorized to execute the agreement with the Cortland Regional Sports Council as presented for the period of January 1, 2026 through December 31, 2026.

Adopt 2026 Cortland County Budget

WHEREAS, the Cortland County Administrator presented the 2026 Tentative Budget at a Special Meeting of the Cortland County Legislature on November 13, 2025; AND

WHEREAS, the Cortland County made a motion to Receive and File said 2026 Tentative Budget at the November 13, 2025 meeting; AND

WHEREAS, the 2026 Tentative Budget was officially filed with the Clerk of the Legislature for Cortland County on November 13, 2025; AND

WHEREAS, the Legislature's Finance & Administration Committee has reviewed said budget and recommends adoption; AND

WHEREAS, a Public Hearing was held before this Legislature on November 20, 2025 at 6

P.M. in the Legislative Chambers; NOW THEREFORE BE IT

RESOLVED, that the 2026 Cortland County tentative budget be and hereby is adopted with a Real Property Tax Levy of \$43,750,000 and that the amounts set forth in the "Adopted" column of said budget be and hereby are appropriated for the objects and purposes specified; AND BE IT FURTHER

RESOLVED, that the amount of spending in the 2026 Cortland County Budget is \$182,561,026.

Adjournment