



Judiciary & Public Safety Committee

Committee Meeting

60 Central Ave.
Cortland, NY 13045
<http://www.cortland-co.org>

~ Minutes ~

Thursday, November 4, 2021

9:00 AM

Board Room

CALL TO ORDER

The meeting was called to order at 9:00 AM by Committee Chair Sandra Price

Attendee Name	Organization	Title	Status	Arrived
Sandra Price	Cortland County, NY	Committee Chair	Present	
Christopher Newell	Cortland County, NY	Committee Member	Present	
Ronald J. Van Dee	Cortland County, NY	Committee Member	Present	
Richard Stock	Cortland County, NY	Committee Vice-Chair	Present	
Cathy Bischoff	Cortland County, NY	Committee Member	Present	
Susan Wilson	Cortland County, NY	Committee Member	Present	
Mitchel Eccleston	Cortland County, NY	Committee Member	Present	
Rob Corpora	Cortland County, NY	County Administrator	Present	
Savannah Hempstead	Cortland County, NY	Clerk of the Legislature	Present	
George Wagner	Cortland County, NY	Board Member	Present	
Patrick Perfetti	Cortland County, NY	District Attorney	Present	
Budd Rigg	Cortland County, NY	Undersheriff	Present	
Keith Dayton	Cortland County, NY	Public Defender	Present	
Scott Roman	Cortland County, NY	Director of Emergency Response and Communications	Present	
Michael Cardinale	Cortland County, NY	Assigned Counsel Plan Administrator	Present	
Nicole Albro	Cortland County, NY	Probation Director	Present	
Laurie Leonard	Cortland County, NY	Personnel Officer	Present	
Andrea Herzog	Cortland County, NY	Director of Finance	Remote	
Valerie Pua	Cortland Standard	Reporter	Remote	

MINUTES

1. Judiciary & Public Safety Committee - Committee Meeting - Oct 14, 2021 9:00 AM

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Susan Wilson, Committee Member
SECONDER:	Richard Stock, Committee Vice-Chair
AYES:	Price, Newell, Van Dee, Stock, Bischoff, Wilson, Eccleston

RESOLUTIONS

AGENDA ITEM NO. 1 – Authorize 2022 Contract and Accept Funds with the New York State Office of Children and Family Services to Support the Cortland County Child Advocacy Center - District Attorney

RESULT:	APPROVED [UNANIMOUS]
	Next: 11/9/2021 10:00 AM
MOVER:	Christopher Newell, Committee Member
SECONDER:	Susan Wilson, Committee Member
AYES:	Price, Newell, Van Dee, Stock, Bischoff, Wilson, Eccleston

ON MOTION OF PRICE

RESOLUTION NO.

Authorize 2022 Contract and Accept Funds with the New York State Office of Children and Family Services to Support the Cortland County Child Advocacy Center - District Attorney

WHEREAS, a Child Advocacy Center (“CAC”) has been created in Cortland County to facilitate the most efficient and effective handling of cases involving child victims of sexual and physical abuse, AND

WHEREAS, said program is funded by a New York State grant through the New York State Office of Children and Family Services (“OCFS”), AND

WHEREAS, said grant will henceforth be received by Cortland County on behalf of the District Attorney of Cortland County (“DA”), by contract with OCFS assigning the DA as the lead agency with authority and responsibility to administer grant funds, which OCFS advises will total \$161,299 for the OCFS fiscal year 2022, to pay the expenses of running the CAC, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, be and hereby is authorized to sign an agreement for the time period February 1, 2022 through January 31, 2023 with OCFS, and the DA be and hereby is authorized to administer funds received from OCFS for the CAC, in an amount not to exceed \$161,299 as follows:

51005	Personnel	\$78,278.00
54000	I/D Phones	\$906.00
54005	Office Supplies	\$500.00
54007	Janitorial Supplies	\$1,000.00
54020	Postage	\$300.00
54035	Training & Staff Dev	\$9,500.00
54040	Dues & Memberships	\$1,684.00
54045	Travel & Sustenance	\$1,200.00
54048	Program Supplies	\$914.00
54800	Program Expense	\$100.00
54070	Liability Insurance	\$4,077.00

54213	I/D Copier	\$784.00
54800	Program Expense	\$25,500.00
58020	Retirement	\$10,959.86
58030	FICA	\$5,988.47
58040	Worker's Comp	\$3,546.91
58060	HI	\$15,956.83
58062	Dental	\$88.25
58065	Vision	\$15.68
TOTAL		\$161,299.00

, AND BE IT FURTHER

RESOLVED, the Director of Finance shall carryover unused grant funds to the subsequent year(s) budget as covered by the grant, per the approved grant agreement.

AGENDA ITEM NO. 2 – Amend the 2021 Budget to Accept Bureau of Justice Bulletproof Vest Partnership Grant - Sheriff's Department

RESULT:	APPROVED [UNANIMOUS]
	Next: 11/9/2021 10:00 AM
MOVER:	Ronald J. Van Dee, Committee Member
SECONDER:	Susan Wilson, Committee Member
AYES:	Price, Newell, Van Dee, Stock, Bischoff, Wilson, Eccleston

ON MOTION OF PRICE

RESOLUTION NO.

Amend the 2021 Budget to Accept Bureau of Justice Bulletproof Vest Partnership Grant - Sheriff's Department

WHEREAS, the Bureau of Justice Assistance (BJA), funded under the Fiscal Year (FY) 2021 BVP Patrick Leahy Bulletproof Vest Partnership (BVP) solicitation, has awarded the Cortland County Sheriff's Office a FY 2021 grant in the amount of \$10,650, AND

WHEREAS, the fiscal period for this grant is April 1, 2021 to August 31, 2023, NOW THEREFORE BE IT

RESOLVED, the Cortland County Sheriff's Office is hereby directed to expend the grant funds according to the stated grant guidance, AND BE IT FURTHER

RESOLVED, that the 2021 budget be amended as follows:

REVENUE:

A312043.43306.23BVP	FY 2021 BVP Grant	\$10,650
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EXPENSE:

A312055.52015.23BVP	Department Specific Equipment	\$10,650
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, AND BE IT FURTHER

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee and subject to appropriation of funding, be and hereby is authorized to sign the grant contract with Bureau of Justice Assistance (BJA) for the \$10,650 Bulletproof Vest Partnership 2021 award, AND BE IT FURTHER

RESOLVED, the Director of Finance shall carryover all unused grant funds to the subsequent year(s) budget covered by the grant, per the approved grant agreement.

AGENDA ITEM NO. 3 – Authorize Agreement Between Cortland County and the County Police Association of Cortland County (CPAC)

It was MOVED by Mr. Eccleston, seconded by Ms. Bischoff, and unanimously adopted by voice vote of members present, to enter into an executive session to discuss pending negotiations. MOTION CARRIED.

An executive session was held from 9:44 a.m. to 10:04 a.m., at which time on motion of Ms. Wilson, seconded by Mr. Newell, and unanimously approved to exit executive session.

RESULT:	APPROVED [UNANIMOUS]
	Next: 11/9/2021 10:00 AM
MOVER:	Mitchel Eccleston, Committee Member
SECONDER:	Ronald J. Van Dee, Committee Member
AYES:	Price, Newell, Van Dee, Stock, Bischoff, Wilson, Eccleston

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreement Between Cortland County and the County Police Association of Cortland County (CPAC)

WHEREAS, Cortland County and the County Police Association of Cortland County (CPAC) negotiating committees have met to negotiate a new contract, AND

WHEREAS, the negotiating committees have agreed on a new contract beginning January 1, 2022 through December 31, 2025, AND

WHEREAS, the County Police Association of Cortland County ratified the contract on October 27, 2021, NOW THEREFORE BE IT

RESOLVED, that the Cortland County Legislature hereby approves the County Police Association of Cortland County contract.

MONTHLY REPORTS

1. Coroners Monthly Budget Report

RESULT:	COMPLETED
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2. Department of Emergency Response & Communications - November 2021 Reports

RESULT:	COMPLETED
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3. District Attorney Monthly Statistics

RESULT:	COMPLETED
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4. Child Advocacy Center Monthly Update

RESULT:	COMPLETED
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5. Probation Monthly Reports

RESULT:	COMPLETED
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ADJOURNMENT

The meeting was closed at 10:05 AM



Judiciary & Public Safety Committee

Committee Meeting

~ Minutes ~

60 Central Ave.
Cortland, NY 13045
<http://www.cortland-co.org>

1.1

Thursday, October 14, 2021

9:00 AM

Board Room

CALL TO ORDER

The meeting was called to order at 9:00 AM by Committee Chair Sandra Price

Attendee Name	Organization	Title	Status	Arrived
Sandra Price	Cortland County, NY	Committee Chair	Present	
Christopher Newell	Cortland County, NY	Committee Member	Present	
Ronald J. Van Dee	Cortland County, NY	Committee Member	Present	
Richard Stock	Cortland County, NY	Committee Vice-Chair	Present	
Cathy Bischoff	Cortland County, NY	Committee Member	Present	
Susan Wilson	Cortland County, NY	Committee Member	Present	
Mitchel Eccleston	Cortland County, NY	Committee Member	Present	
Savannah Hempstead	Cortland County, NY	Clerk of the Legislature	Present	
Rob Corpora	Cortland County, NY	County Administrator	Present	
Scott Roman	Cortland County, NY	Director of Emergency Response and Communications	Present	
Nicole Albro	Cortland County, NY	Probation Director	Present	
Michael Cardinale	Cortland County, NY	Assigned Counsel Plan Administrator	Present	
Paul Heider	Cortland County, NY	Chair, Legislature	Present	
George Wagner	Cortland County, NY	Board Member	Present	
Patrick Perfetti	Cortland County, NY	District Attorney	Present	
Keith Dayton	Cortland County, NY	Public Defender	Present	
Valerie Puma	Cortland Standard	Reporter	Present	
John Banewicz	Cortland County, NY	County Treasurer	Present	
Laurie Leonard	Cortland County, NY	Director of Personnel	Present	
Mark Helms	Cortland County, NY	Sheriff	Present	
Mecca Negel	United Voices of Cortland		Present	

Minutes Acceptance: Minutes of Oct 14, 2021 9:00 AM (MINUTES)

Andrea Herzog	Cortland County, NY	Director of Finance	Remote	
Benjamin Heller			Remote	
Sheila Cohen			Remote	
Lin Lin			Remote	
Tarik			Remote	

MINUTES

1. Judiciary & Public Safety Committee - Committee Meeting - Sep 9, 2021 9:00 AM

RESULT: **ACCEPTED [UNANIMOUS]**
MOVER: Cathy Bischoff, Committee Member
SECONDER: Christopher Newell, Committee Member
AYES: Price, Newell, Van Dee, Stock, Bischoff, Wilson, Eccleston

RESOLUTIONS

AGENDA ITEM NO. 1 – Abolish/Create Community Services Coordinator/Alternatives to Incarceration Officer - Probation Department

RESULT: **APPROVED [UNANIMOUS]**
Next: 10/19/2021 10:00 AM
MOVER: Christopher Newell, Committee Member
SECONDER: Susan Wilson, Committee Member
AYES: Price, Newell, Van Dee, Stock, Bischoff, Wilson, Eccleston

ON MOTION OF PRICE

RESOLUTION NO.

Abolish/Create Community Services Coordinator/Alternatives to Incarceration Officer - Probation Department

WHEREAS, the needs of the office will be better served by abolishing one (1) full-time Community Services Coordinator position and creating one (1) full-time Alternatives to Incarceration Officer in the Probation Department, AND

WHEREAS, the Judiciary & Public Safety Committee recommends the abolition and creation of these positions, NOW THEREFORE BE IT

RESOLVED, that one (1) position of Community Services Coordinator (Grade 12, \$18.4991-23.1828/hour, CSEA, competitive class, full-time 40 hours/week with benefits) be and hereby is abolished effective November 8, 2021 at midnight, AND BE IT FURTHER

RESOLVED, that one (1) position of Alternatives to Incarceration Officer (Grade 16, \$21.1408-26.4932/hour, CSEA, competitive class, full-time 40 hours/week with benefits) be created with permission to fill effective October 27, 2021 at 12:01 am.

AGENDA ITEM NO. 2 – Amend 2021 Budget/Authorize Agreement/Accept 2021 Statewide Interoperable Communications Grant - Department of Emergency Response and Communications

RESULT: **APPROVED [UNANIMOUS]**
Next: 10/19/2021 10:00 AM
MOVER: Ronald J. Van Dee, Committee Member
SECONDER: Christopher Newell, Committee Member
AYES: Price, Newell, Van Dee, Stock, Bischoff, Wilson, Eccleston

ON MOTION OF PRICE

RESOLUTION NO.

Amend 2021 Budget/Authorize Agreement/Accept 2021 Statewide Interoperable Communications Grant - Department of Emergency Response and Communications

WHEREAS, the New York State Department of Homeland Security and Emergency Services (NYS DHSES) has awarded the Cortland County Department of Emergency Response and Communications a Statewide Interoperable Communications Grant (SICG) in the amount of \$786,420, resulting in no new county costs, in support of interoperable communications, AND

WHEREAS, the fiscal period for this grant is January 1, 2021 to December 31, 2022, NOW THEREFORE BE IT

RESOLVED, that Cortland County Department of Emergency Response and Communications is hereby directed to expend the grant funds according to the stated grant guidance, AND BE IT FURTHER

RESOLVED, that the 2021 budget is amended as follows:

	Current	Change	Revised
INCREASE REVENUE BUDGET:			
A302043.43306.22IC DHSES Grant	\$0	\$786,420	\$786,420
INCREASE EXPENDITURE BUDGET:			
A30205.54048.22IC Program Specific materials	\$0	\$786,420	\$786,420

, AND BE IT FURTHER

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or her designee and subject to appropriation of funding, be and hereby is authorized to sign the grant contract with the New York State Department of Homeland Security and Emergency Services at an amount not to exceed \$786,420, AND BE IT FURTHER

RESOLVED, the Director of Finance shall carryover all unused grant funds to the subsequent year(s) budget covered by the grant, per the approved grant agreement.

AGENDA ITEM NO. 3 – Authorize Agreement with Josie's Journey, Inc. for Canine Comfort Care Services - Child Advocacy Center

RESULT: APPROVED [UNANIMOUS]

Next: 10/19/2021 10:00 AM

MOVER: Cathy Bischoff, Committee Member

SECONDER: Susan Wilson, Committee Member

AYES: Price, Newell, Van Dee, Stock, Bischoff, Wilson, Eccleston

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreement with Josie's Journey, Inc. for Canine Comfort Care Services - Child Advocacy Center

WHEREAS, the Cortland County Child Advocacy Center believes there is a therapeutic value to providing clients with access to a trained canine to be utilized for comfort services, AND

WHEREAS, Josie's Journey, Inc. has agreed to contract with Cortland County to provide such services at a cost of \$50 per hour, AND

Minutes Acceptance: Minutes of Oct 14, 2021 9:00 AM (MINUTES)

WHEREAS, the Judiciary and Public Safety Committee supports a contract with Josie's Journey, Inc. on a per diem basis, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, is hereby authorized to sign an agreement with Josie's Journey Inc. for canine comfort services for the term October 1, 2021 - September 30, 2022.

AGENDA ITEM NO. 4 – A Local Law Implementing a Demonstration Program Imposing Owner Liability for Failure of an Operator to Stop for a School Bus Displaying a Red Visual Signal and Stop-Arm

RESULT: **APPROVED [6 TO 1]**

Next: 10/26/2021 6:00 PM

MOVER: Susan Wilson, Committee Member

SECONDER: Cathy Bischoff, Committee Member

AYES: Price, Newell, Van Dee, Bischoff, Wilson, Eccleston

NAYS: Richard Stock

ON MOTION OF PRICE

RESOLUTION NO.

A Local Law Implementing a Demonstration Program Imposing Owner Liability for Failure of an Operator to Stop for a School Bus Displaying a Red Visual Signal and Stop-Arm

BE IT ENACTED BY THE BOARD OF COUNTY LEGISLATORS OF THE COUNTY OF CORTLAND, STATE OF NEW YORK, AS FOLLOWS:

SECTION 1. PURPOSE AND INTENT.

The Cortland County Legislature hereby finds and determines that New York State has authorized counties to implement a demonstration program or monitoring program which will allow Cortland County to install cameras on the exterior of school buses in participating school districts, and impose monetary liability on vehicles that fail to stop behind or in front of a school bus while the school bus stop signs are extended, including traffic traveling in both directions on divided highways.

The Cortland County Legislature also finds and determines that cars that fail to stop when a school bus operator engages the bus stop signs pose a threat to the safety of the children entering and exiting the bus.

The Cortland County Legislature further finds and determines that it is difficult to ticket drivers who disregard school bus stop signs without video evidence of the violation, as there are usually no members of law enforcement witnessing the violation.

The Cortland County Legislature determines that this school bus photo violation monitoring program will not only help to keep children safe when entering and exiting the school bus, but will also act as a deterrent to those who debate passing a school bus while the stop signs are engaged.

Therefore, the purpose of this law is to implement a demonstration program to impose monetary liability on the owner of a vehicle for failure of the operator to stop when a school bus has its stop signs extended in Cortland County through the installation and monitoring of external school bus cameras.

SECTION 2. DEFINITIONS.

For the purposes of this Local Law, the following terms shall have the following meanings:

Minutes Acceptance: Minutes of Oct 14, 2021 9:00 AM (MINUTES)

- A. "County" shall mean the County of Cortland.
- B. "Manual on Uniform Traffic Control Devices" or "MUTCD" shall mean the manual and specifications for a uniform system of traffic control devices maintained by the Commissioner of the Department of Transportation pursuant to Section 1680 of the New York Vehicle Traffic Law.
- C. "Owner" shall have the meaning provided in Section 239 of the New York Vehicle and Traffic Law.
- D. "School Bus Photo Violation Monitoring System" shall mean a device that is capable of operating independently of an enforcement officer which is installed to work in conjunction with a school bus stop-arm and which automatically produces two or more photographs, two or more microphotographs, a videotape or other recorded images of a vehicle at the time it is used or operated in violation of subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law.

SECTION 3. PROGRAM ESTABLISHED.

- A. There is hereby established, pursuant to Section 1174-a of the New York State Vehicle and Traffic Law, a demonstration program imposing monetary liability on Owners of vehicles for failure of the operators thereof to comply with Section 1174 of the New York State Vehicle and Traffic Law when meeting a school bus marked and equipped as provided in subdivisions 20 and 21-c of Section 375 of the New York State Vehicle and Traffic Law in Cortland County.
- B. Under such demonstration program the County is hereby authorized to install and operate School Bus Photo Violation Monitoring Systems which may be stationary or mobile, and which may be installed, pursuant to an agreement with a school district within the County on school buses owned and/or operated by such school district. Provided, however, that:
 - I. No stationary School Bus Photo Violation Monitoring System shall be installed or operated by the County, except on roadways under the jurisdiction of the County; and
 - II. No mobile School Bus Photo Violation Monitoring System shall be installed or operated on any such school buses unless the County and such school district enter into an agreement for such installation and operation.
- C. To carry out the demonstration program, the County, acting by and through the County Administrator, is authorized to enter into agreements with school districts for the installation, maintenance and use of School Bus Photo Violation Monitoring Systems, for the proper handling and custody of photographs, microphotographs, videotapes, other recorded images and data produced by such systems, and for the forwarding of such photographs, microphotographs, videotapes, other recorded images and data to the County, subject to the provisions of this section and Section 1174-a of the New York Vehicle and Traffic Law and approval of the Board of County Legislators.
- D. Nothing in this Local Law shall be construed to prevent the County or school district at any time from withdrawing from or terminating an agreement for the installation, maintenance and use of School Bus Photo Violation Monitoring Systems, provided however, that the County or the school district shall provide no less than thirty days' required notice to the other for such withdrawal, if any, prior to such withdrawal.
- E. Cost of Program and Reports Relating Thereto.

- I. The total cost to the school district of the installation, maintenance and use of School Bus Photo Violation Monitoring Systems pursuant to an agreement authorized by this Local Law shall be borne entirely by the County.
 - II. Any participating school district, acting by and through the Superintendent of Schools of such district, or his or her designee shall provide any report required of the district, pursuant to Section 1174-a of the Vehicle and Traffic Law, to the State or any official thereof.
 - III. To the extent that the County shall be required to issue any report to the State or any official thereof as a result of the adoption of this Local Law and/or Section 1174-a of the Vehicle and Traffic Law, the Cortland County Sheriff's Office shall cause the same to be prepared pursuant to this Local or applicable State law.
- (a) Pursuant to Section 1174-a (a)(3)(i) of the Vehicle and Traffic Law, any school district participating in the demonstration program shall be prohibited from accessing any photographs, microphotographs, videotapes, other recorded images and data from School Bus Photo Violation Monitoring Systems but shall provide, pursuant to the agreement with the County, as provided in this Local Law, for the proper handling and custody of such photographs, microphotographs, videotapes, other recorded images and data produced by such systems, and for the forwarding of such photographs, microphotographs, videotapes, other recorded images and data to the County for the purpose of determining whether a motor vehicle was operated in violation of subdivision of Section 1174 of the New York Vehicle and Traffic Law and imposing monetary liability on the Owner of such motor vehicle therefor.
 - (b) The agreements between the County and the school district shall provide that photographs, microphotographs, videotapes other recorded images and data produced by School Bus Photo Violation Monitoring Systems shall be destroyed (i) ninety days after the date of the alleged imposition of liability if a notice of liability is not issued for such alleged imposition of liability pursuant to this Local Law; or (ii) upon final disposition of a notice of liability issued pursuant to this Local Law.
- F. The County shall adopt and enforce measures to protect the privacy of drivers, passengers, pedestrians and cyclists whose identity and identifying information may be captured by a school bus photo monitoring device. Such measures shall include:
 - I. Utilization of necessary technologies to ensure, to the extent practicable, that photographs produced by such School Bus Photo Violation Monitoring Systems shall not include images that identify the driver, the passengers, the contents of the vehicle, pedestrians and cyclists, provided, however, that no notice of liability issued pursuant to this section shall be dismissed solely because a photograph or photographs allow for the identification of the contents of a vehicle, provided that the County has made a reasonable effort to comply with the provisions of this paragraph; and
 - II. A prohibition of the use or dissemination of vehicles' license plate information and other information and images captured by School Bus Photo Violation Monitoring Systems except: (a) as required to establish liability under this section or collect payment of penalties; (b) as required by court order; or (c) as otherwise required by law; and
 - III. Oversight procedures to ensure compliance with the privacy protection measures required herein.
 - G. The County, acting by and through the Commissioner of the Department of Public Works (DPW) shall also undertake the installation of signage in conformance with standards

established in the MUTCD. Such signage shall be installed at each roadway entrance of the jurisdictional boundaries of the County giving notice that School Bus Photo Violation Monitoring Systems are used to enforce restrictions on vehicles violating Section 1174 of the New York Vehicle and Traffic Law. For the purposes of this paragraph, the term "roadway" shall not include state expressway routes or state interstate routes but shall include controlled-access highway exit ramps that enter the boundaries of the County.

SECTION 4. PENALTIES.

An Owner liable for a violation of subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law pursuant to this Local Law shall be liable for monetary penalties in accordance with the following schedule of fines and penalties:

- A. Two hundred fifty dollars (\$250.00) for a first violation;
- B. Two hundred seventy-five dollars (\$275.00) for a second violation committed within eighteen (18) months of the first violation;
- C. Three hundred dollars (\$300.00) for a third violation or subsequent violation all of which were committed within eighteen (18) months from the first violation; and
- D. An additional penalty of twenty-five dollars (\$25.00) for each violation for the failure to respond to a notice of liability within the prescribed time period.

SECTION 5. NOTICE OF LIABILITY.

- A. A notice of liability shall be sent as provided by New York State Law by first class mail to each person alleged to be liable as an Owner for a violation of subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law. Personal delivery on the Owner shall not be required. A manual or automatic record of mailing prepared in the ordinary course of business shall be prima facie evidence of the facts contained therein. To the extent that New York State Law does not preclude the County from causing such mailing to be made, the County shall undertake or cause to be undertaken such mailing.
- B. A notice of liability shall contain the name and address of the person alleged to be liable as an Owner for a violation of subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law, the registration number of the vehicle involved in such violation, the location where such violation took place, the date and time of such violation and the identification number of the camera which recorded the violation or other document locator number.
- C. A notice of liability shall contain information advising the person charged of the manner and the time in which he or she may contest the liability alleged in the notice. Such notice of liability shall also contain a warning to advise the persons charged that failure to contest in the manner and time provided shall be deemed an admission of liability and that a default judgment may be entered thereon.
- D. The notice of liability may contain such other information as the entity causing such notice of liability to be mailed deems appropriate to communicate the law, the adjudicatory process if the addressee of the notice wishes to contest the notice of liability.

SECTION 6. OWNER LIABILITY.

- A. The Owner of a vehicle shall be liable for a penalty imposed pursuant to this Local Law if such vehicle was used or operated with the permission of the Owner, express or implied, in

violation of subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law and such violation is evidenced by information obtained from a School Bus Photo Violation Monitoring System; provided however that no Owner of a vehicle shall be liable for a penalty imposed pursuant to this Local Law where the operator of such vehicle has been convicted of the underlying violation of subdivision (a) of Section 1174 of the New York State Vehicle and Traffic Law. For purpose of this Section and this Local Law, there shall be a presumption that such vehicle was used and operated with the consent of the Owner at the time it was used and operated in violation of subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law.

- B. If the Owner receives a notice of liability pursuant to this Local Law for any time period during which the vehicle was reported to the police as having been stolen, it shall be a valid defense to an allegation of liability for a violation of subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law pursuant to this Local Law that the vehicle had been reported to the police as stolen prior to the time the violation occurred and had not been recovered by such time. For purposes of asserting the defense provided by this subdivision, it shall be sufficient that a certified copy of the police report on the stolen vehicle be sent or delivered to a court of competent jurisdiction or parking violations bureau having jurisdiction where any contested notice of liability would otherwise be determined.
- C. An Owner who is a lessor of a vehicle to which a notice of liability was issued pursuant to this Local Law shall not be liable for the violation of subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law, provided that he or she complies with the provisions of Section 1174-a of the New York Vehicle and Traffic Law and otherwise sends to the Court of competent jurisdiction or other adjudicatory bureau or agency of competent jurisdiction, a copy of the rental, lease or other such contract document covering such vehicle on the date of the violation, with the name and address of the lessee clearly legible, within thirty-seven (37) days after receiving notice from the agency or entity which caused such notice of liability to be issued, together with the information contained in the original notice of liability. Failure to send such information within thirty seven (37) day time period shall render the Owner liable for the penalty prescribed by this Local Law. Where the lessor complies with the provisions of this paragraph, the lessee of such vehicle for purposes of this Section, shall be deemed to be the Owner of such vehicle on the date of such violation for the purposes of this Section, shall be subject to liability for the violation of subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law pursuant to this Local Law and shall be sent a notice of liability pursuant to Section 4 of this Local Law.
- D. A certificate, sworn to or affirmed by a technician employed by the County, or a facsimile thereof, upon inspection of photographs, microphotographs, videotapes, other recorded images produced by a School Bus Photo Violation Monitoring System, shall be prima facie evidence of the facts contained therein. Any photographs, microphotographs, videotapes, or other recorded images evidencing such a violation shall be available for inspection in any proceeding to adjudicate the liability for such violation.
- E. It shall be a defense to any prosecution for or allegation of a violation of subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law pursuant to this Local Law that such school bus stop-arms were malfunctioning at the time of the alleged violation.
- F. An imposition of liability under this Local Law shall not be deemed a conviction and shall not be made part of the operating record of the person upon whom such liability is imposed nor shall it be used for insurance purposes in the provision of motor vehicle insurance coverage.
- G. All fines and penalties collected pursuant to this law shall be deposited with the County Treasurer.

- H. For the purpose of informing and educating Owners for motor vehicles in this County during the first thirty-day (30) period in which a School Bus Photo Violation Monitoring System is in operation pursuant to the provisions of this Local Law, all Owners of motor vehicles who would otherwise be held liable for failure of operators thereof to comply with Section 1174 of the New York Vehicle and Traffic Law when meeting a school bus marked and equipped as provided in subdivisions 20-21-c of Section 375 of such Law, shall be issued a written warning in lieu of a notice of liability.

SECTION 7. ADJUDICATION OF LIABILITY.

Liability pursuant to the demonstration program established hereunder shall be imposed upon Owners by the Court of competent jurisdiction in Cortland County or in another other manner pursuant to the New York State General Municipal or Vehicle and Traffic Law(s).

SECTION 8. ACTION FOR INDEMNIFICATION.

If the Owner held liable for a violation of subdivision (a) of Section 1174 of the New York Vehicle and Traffic Law pursuant to this Local Law was not the operator of the vehicle at the time of the violation, the Owner may maintain an action for indemnification against the operator.

SECTION 9. REPORTING REQUIREMENTS.

- A. The County, acting by and through the Cortland County Sheriff's Office, shall develop and cause to be submitted an annual report on the results of the use of a School Bus Photo Violation Monitoring System to the Governor, the president of the Senate and the speaker of the Assembly on or before June 1 of each year in which the demonstration program is operable. Such report shall include any information required by Section 1174- a (m) of the New York Vehicle and Traffic Law to be included as a result of the enactment of this Local Law.
- B. Pursuant to the requirements of Section 1174-a of the New York State Vehicle and Traffic Law, courts, bureaus, and agencies conducting adjudications as a result of this Local Law shall report at least annually to the County on the quality of the adjudication process and its results including the total number of hearings scheduled, re-scheduled, and held; the total number of persons scheduled for such hearings; the total number of cases where fines were paid on or before the hearing date; and the total number of default judgments entered.
- C. The County, acting by and through the Cortland County Sheriff's Office, shall annually provide a copy of the annual report submitted pursuant to subsections A and B of this Section, to each Local Law enforcement agency having jurisdiction to enforce violations of the vehicle and traffic law or any ordinance, rule or regulation relating to traffic adopted pursuant to such law on roadways within the County.

SECTION 10. APPLICABILITY.

This Local Law shall apply to all actions in school districts that have agreements with the County for any school year commencing on or after September 1st, 2021.

SECTION 11. SEVERABILITY.

If any clause, sentence, paragraph, subdivision, section, or part of this Local Law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Local Law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly

involved in the controversy in which such order or judgment shall be rendered.

SECTION 12. EFFECTIVE DATE

This Local Law shall take effect on November 1, 2021.

AGENDA ITEM NO. 5 – Local Law "H" of 2021 - a Local Law to Proscribe as Unlawful the Sale and Possession Within the County of Cortland, New York, of Intoxicating Chemical Compounds or Dangerous Substances, that Are Mislabeled or Unlabeled, Whose Intended Purpose is to be Ingested, Inhaled or Injected, to Mimic the Effects of Controlled Substances or Marihuana and that Have No Other Legitimate Therapeutic Use or Purpose; "County of Cortland Synthetic Intoxicants and Dangerous Substances Law"

RESULT: PULLED

Next: 11/4/2021 9:00 AM

ON MOTION OF PRICE

RESOLUTION NO.

Local Law "H" of 2021 - a Local Law to Proscribe as Unlawful the Sale and Possession Within the County of Cortland, New York, of Intoxicating Chemical Compounds or Dangerous Substances, that Are Mislabeled or Unlabeled, Whose Intended Purpose is to be Ingested, Inhaled or Injected, to Mimic the Effects of Controlled Substances or Marihuana and that Have No Other Legitimate Therapeutic Use or Purpose; "County of Cortland Synthetic Intoxicants and Dangerous Substances Law"

SECTION I: LEGISLATIVE INTENT

A. Findings

The County Legislature of the County of Cortland, New York, finds that the potential or actual harm to residents from certain intoxicating chemical compounds or dangerous substances to be such that these chemical compounds or dangerous substances should be proscribed as unlawful.

B. Statement of Purpose

1. It is the purpose of this local law to promote public health, safety, and general welfare, and to minimize public and private injury to the citizens for the County of Cortland due to the permissive availability of certain intoxicating chemical compounds or dangerous substances; thus, requiring the prohibition of such chemical compounds or dangerous substances;
2. to protect human life and health; and,
3. to aid in the interdiction of such chemical compounds or dangerous substances along with other narcotics and illicit intoxicants, and to aid in the prosecution of such related offenses.

SECTION II: AUTHORITY

Municipal Home Rule Law, §§ 10 (2), (4) (b), and (4) (c); and Op Atty Gen 85-23,

SECTION III: LAW

Minutes Acceptance: Minutes of Oct 14, 2021 9:00 AM (MINUTES)

- A. It shall be unlawful for any person, including a corporation or other entity, to manufacture, distribute, use, possess, purchase, attempt to purchase, sell, publicly display for sale, attempt to sell, give, trade, or barter any one or more of the following chemical compounds or substances, to include its salts, isomers, homologues, and salts of their isomers and homologues:

It shall be unlawful for any person to sell, possess, or use mislabeled or unlabeled dangerous substances whose intended purpose is to be ingested so as to mimic the effects of controlled substances and/or marijuana and that have no other legitimate, medical, or therapeutic purpose.

- (1) Salvia divinorum or salvinorum A; all parts of the plant presently classified botanically as salvia divinorum, whether growing or not, the seeds thereof, any extract from any part of such plant, and every compound, manufacture, salts derivative, mixture or preparation of such plant, its seeds or extracts,
- (2) (6aR, 10aR)-9-(hydroxymethyl)-6, 6dimethyl-3(2-methyloctan-2-yl)-6a, 7, 10, 10a-tetrahydrobenzo[c]chromen-1-ol, some trade or other name: HU- 210,
- (3) Naphthalen-1-yl-(1-pentylindol-3-yl) methanone (also known as 1 Pentyl- 3-(1-naphthoyl) indole, some trade or other name: JWH-018,
- (4) Naphthalen-1-yl-(1-butylyndol-3-yl) methanone (also known as 1-Butyl-3- (1-naphthoyl) indole, some trade or other name: JWH-073,
- (5) 2-[(1R,3S)-3-hydroxycyclohexyl]-5-(2-methyloctan-2-yl) phenol, some trade or other name: CP 47,497 and its C6, C7, C8, and C9 homologues,
- (6) 1-(3-[trifluoromethylphenyl]) piperazine, some trade or other name: TFMPP,
- (7) (R)-(+)-[2,3-Dihydro-5-methyl-3-(4-morpholinylmethyl)pyrrolo[1,2,3- de)-1,4-benzoxazin-6-yl]-1-naphthalenylmethanone, some trade or other name: WIN 55,2-212,
- (8) 2-[(1R,2R,5R)-5-hydroxy-2-(3-hydroxypropyl) cyclohexyl]-5-(2-methyloctan-2-yl) phenol, some trade or other name: CP 55,940,
- (9) 6,6,9-trimethyl-3-(3-methyloctan-2-yl)-7,8,9,10-tetrahydrobenzo [c]chromen-1-ol, some trade or other name: Dimethylheptylpyran 1, 2- dimethylheptyl-[Δ]3THC, or DMHP, or A-40824, or EA-1476,
- (10) [(6S,6aR,9R,10aR)- 9-hydroxy- 6-methyl- 3-[(2R)-5-phenylpentan- 2- yl]oxy-5,6,6a,7,8,9,10,10a-octahydrophenanthridin- 1-yl] acetate, some trade or other name: Levonantradol, or CP 50,556-1,
- (11) -1-(4-methylphenyl)-2-methylaminopropan-1-one, some trade or other name: Mephedrone, 4-methylmethcathinone, 4-MMC or 4- methylephedrone,
- (12) any similar structural analogs that are intended to mimic the effects of intoxicating controlled substance.

- B. Exceptions:

1. It is not an offense under subsection “A” of this section if the person was acting at the direction of an authorized agent of the County of Cortland to enforce or ensure compliance with this law prohibiting the sale or possession of the aforementioned chemical compounds or dangerous substances.
2. This section does not apply to any person who commits any act described in this section pursuant to the lawful direction or prescription of a licensed physician, dentist, or pharmacist authorized to direct or prescribe such act.
3. This section likewise does not apply to the inhalation of anesthesia for medical or dental purposes.

SECTION IV: PENALTIES

- A. Confiscation -- if any of the aforementioned intoxicating chemical compounds or dangerous substances are found in the possession of any person, such may be confiscated and destroyed by Law Enforcement Officials.
- B. Any person found to be in violation of this section will be guilty of a Class “B” misdemeanor and subject to a definite term of imprisonment not to exceed three (3) months, or a fine not to exceed five hundred (\$ 500), or both such definite term of imprisonment and fine. Each day during which violation of Section IV, subsection A of this act occurs shall constitute a separate offense.
- C. The County of Cortland shall have the authority to seek an injunction to compel the compliance by any business that fails or refuses to comply with this section.

SECTION V: CONSTRUCTION AND CONFLICT WITH OTHER LAWS

- A. This Local Law augments New York Penal Law, Articles 220 and 222 *et seq.*, and New York Public Health Law, §§ 3302 and 3306.
- B. In its interpretation and application, the provisions of this local law shall be held to be minimum requirements, adopted for the promotion of the public health, safety, and welfare. Whenever the requirements of this local law are at variance with the requirements of any other lawfully adopted rules, regulations, or ordinances, the most restrictive, or that imposing the higher standard, shall govern.

SECTION VI: SEVERABILITY

If any provision of this law is held invalid, such invalidity shall not affect the remaining provisions of this section, which shall remain effective less the invalid provision, and to this end, the provisions of this section are declared to be severable.

SECTION VII: EFFECTIVE DATE

This Local Law shall take effect upon filing in the Office of the New York State Secretary of State as provided by Municipal Home Rule Law, § 27.

MONTHLY REPORTS

1. Department of Emergency Response and Communications Monthly Reports

RESULT:	COMPLETED
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2. Probation Department Monthly Reports

RESULT:	COMPLETED
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3. Public Defender Monthly Report

RESULT:	COMPLETED
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4. Coroner Monthly Budget Report

RESULT:	COMPLETED
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5. District Attorney Monthly Statistics

RESULT:	COMPLETED
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6. Assigned Counsel Monthly Report

RESULT:	COMPLETED
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ADJOURNMENT

The meeting was closed at 9:45 AM

Minutes Acceptance: Minutes of Oct 14, 2021 9:00 AM (MINUTES)

10/25/2021 10:09
shempsteadCortland County
YEAR-TO-DATE BUDGET REPORTP
glytdbud 1

FOR 2021 13

ACCOUNTS FOR: A GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
A11855 CORONERS							
A11855 51010 PART-TIME PAY	50,484	0	50,484	33,791.27	.00	16,692.73	66.9%
A11855 54000 TELEPHONE	400	0	400	81.96	.00	318.04	20.5%
A11855 54001 COPYING/PRINTING	400	0	400	.00	.00	400.00	.0%
A11855 54005 Office Materials &	500	250	750	639.98	.00	110.02	85.3%
A11855 54012 SPECIAL SUPPLIES &	400	-400	0	.00	.00	.00	.0%
A11855 54020 POSTAGE	100	0	100	13.07	.00	86.93	13.1%
A11855 54040 ASSOC/MEMBERSHIP D	220	0	220	220.00	.00	.00	100.0%
A11855 54045 Travel & Sustenanc	1,200	0	1,200	659.92	.00	540.08	55.0%
A11855 54046 REMOVAL/TRANSFER/M	22,000	-22,000	0	.00	.00	.00	.0%
A11855 54048 Prog Spec Material	0	400	400	.00	.00	400.00	.0%
A11855 54055 PROFESSIONAL SERVI	4,000	-400	3,600	575.29	.00	3,024.71	16.0%
A11855 54070 INSURANCE	155	0	155	178.30	.00	-23.26	115.0%*
A11855 54071 MALPRACTICE/SPECIA	131	0	131	197.76	.00	-66.47	150.6%*
A11855 54074 VEHICLE INSURANCE	284	0	284	308.74	.00	-24.46	108.6%*
A11855 54075 OFFICE EQUIPMENT	250	-250	0	.00	.00	.00	.0%
A11855 54078 Fuel	1,500	0	1,500	314.08	.00	1,185.92	20.9%
A11855 54300 Vehicle Repairs &	0	400	400	79.80	.00	320.20	20.0%
A11855 54500 MEDICAL FEES & SER	60,000	-60,000	0	.00	.00	.00	.0%
A11855 54615 CONTRACTED MEDICAL	0	117,000	117,000	88,023.72	28,126.28	850.00	99.3%
A11855 58020 RETIREMENT	7,068	0	7,068	.00	.00	7,068.00	.0%
A11855 58030 FICA	3,862	0	3,862	2,228.60	.00	1,633.44	57.7%
A11855 58040 WORKERS COMP	1,990	0	1,990	2,016.45	.00	-26.45	101.3%*
A11855 58060 HEALTH INS	25,789	0	25,789	17,978.81	.00	7,809.86	69.7%
A11855 58062 DENTAL INS	180	0	180	55.68	.00	124.80	30.9%
A11855 58065 VISION CARE BENEFI	39	0	39	16.50	.00	22.70	42.1%
TOTAL CORONERS	180,953	35,000	215,953	147,379.93	28,126.28	40,446.79	81.3%
TOTAL GENERAL FUND	180,953	35,000	215,953	147,379.93	28,126.28	40,446.79	81.3%
TOTAL EXPENSES	180,953	35,000	215,953	147,379.93	28,126.28	40,446.79	

Attachment: Coroner Monthly Budget Report - November (10026 : Coroners Monthly Budget Report)

YEAR-TO-DATE BUDGET REPORT

FOR 2021 12								
ACCOUNTS FOR: A	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
A341043 FIRE / EMERGENCY MANAGEMENT								
A341043 43306 20HSG HOMELAND SEC		-24,900	0	-24,900	.00	.00	-24,900.00	.0%*
TOTAL FIRE / EMERGENCY MANAGEMENT		-24,900	0	-24,900	.00	.00	-24,900.00	.0%
A341044 FIRE / EMERGENCY MANAGEMENT								
A341044 44305 20EMP FIRE/EMERGEN		-23,162	0	-23,162	-17,946.00	.00	-5,216.00	77.5%*
A341044 44305 22HMP FIRE/EMERGEN		0	-5,172	-5,172	.00	.00	-5,172.00	.0%*
TOTAL FIRE / EMERGENCY MANAGEMENT		-23,162	-5,172	-28,334	-17,946.00	.00	-10,388.00	63.3%
A34105 FIRE / EMERGENCY MANAGEMENT								
A34105 43306 19SHS HOMELAND SECU		0	-3,229	-3,229	.00	.00	-3,228.59	.0%*
A34105 44389 19HMG OTHER PUBLIC		0	-10,030	-10,030	.00	.00	-10,030.07	.0%*
A34105 44389 23SHS OTHER PUBLIC		0	-57,278	-57,278	-18,147.36	.00	-39,130.64	31.7%*
A34105 51005 PERSONAL SERVICES	93,679	0	93,679	93,679	92,166.77	.00	1,512.23	98.4%
A34105 51005 20EMP PERSONAL SERV	23,162	0	23,162	17,946.00	.00	.00	5,216.00	77.5%
A34105 51005 20HSG PERSONAL SERV	24,900	0	24,900	.00	.00	.00	24,900.00	.0%
A34105 52015 Department Specifi	2,500	0	2,500	2,479.44	.00	.00	20.56	99.2%
A34105 52015 23SHS Department Sp	0	47,278	47,278	31,044.49	.00	.00	16,233.51	65.7%
A34105 54000 TELEPHONE	0	45	45	45.00	.00	.00	.00	100.0%
A34105 54000 19SHS TELEPHONE, CE	0	3,229	3,229	2,349.79	.00	.00	878.80	72.8%
A34105 54001 PRINTING/COPYING	750	-241	509	509.00	.00	.00	.00	100.0%
A34105 54005 Office Materials &	750	0	750	750.00	.00	.00	.00	100.0%
A34105 54006 Medical Materials	400	0	400	400.00	.00	.00	.00	100.0%
A34105 54012 SPECIAL SUPPLIES &	3,000	-3,000	0	.00	.00	.00	.00	.0%
A34105 54015 Maintenance Agreem	10,000	-751	9,249	8,876.66	372.50	.00	.00	100.0%
A34105 54015 23SHS Maintenance A	0	10,000	10,000	.00	.00	.00	10,000.00	.0%
A34105 54020 POSTAGE	500	-200	300	39.60	.00	.00	260.40	13.2%
A34105 54025 UTILITIES	4,500	-2,720	1,780	3,654.79	.00	.00	-1,874.79	205.3%*
A34105 54035 EDUCATION & TRAINI	8,000	3,208	11,208	9,333.20	167.00	.00	1,707.80	84.8%
A34105 54040 ASSOC/MEMBERSHIP D	200	0	200	200.00	.00	.00	.00	100.0%
A34105 54045 Travel & Sustenanc	500	3,876	4,376	30.00	1,620.00	.00	2,725.76	37.7%
A34105 54047 MILEAGE REIMBURSEM	5,000	-5,000	0	.00	.00	.00	.00	.0%
A34105 54048 Prog Spec Material	0	3,417	3,417	3,417.28	.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2021 12								
ACCOUNTS FOR: A	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
A34105 54048	22HMP Prog Spec Mat	0	5,172	5,172	.00	.00	5,172.00	.0%
A34105 54050	Equip. Repairs & M	1,400	78	1,478	2,077.56	.00	-599.56	140.6%*
A34105 54055	19HMG PROFESSIONAL	0	10,030	10,030	7,812.18	.00	2,217.89	77.9%
A34105 54074	VEHICLE INSURANCE	900	26	926	926.21	.00	.00	100.0%
A34105 54078	Fuel	2,000	508	2,508	1,818.67	85.14	604.19	75.9%
A34105 54085	CLOTHING & UNIFORM	500	-500	0	.00	.00	.00	.0%
A34105 54300	Vehicle Repairs &	2,000	1,767	3,767	2,868.99	384.90	512.67	86.4%
A34105 58020	RETIREMENT	19,844	0	19,844	.00	.00	19,844.00	.0%
A34105 58030	FICA	10,843	0	10,843	7,981.29	.00	2,861.71	73.6%
A34105 58040	WORKERS COMP	3,990	53	4,043	4,043.03	.00	.00	100.0%
A34105 58060	HEALTH INS	25,789	0	25,789	12,136.74	.00	13,651.93	47.1%
A34105 58062	DENTAL INS	180	0	180	146.16	.00	33.84	81.2%
A34105 58065	VISION CARE BENEFI	40	0	40	31.50	.00	8.50	78.8%
TOTAL FIRE / EMERGENCY MANAGEMENT		245,327	5,738	251,065	194,936.99	2,629.54	53,498.14	78.7%
TOTAL GENERAL FUND		197,265	566	197,831	176,990.99	2,629.54	18,210.14	90.8%
TOTAL REVENUES		-48,062	-75,709	-123,771	-36,093.36	.00	-87,677.30	
TOTAL EXPENSES		245,327	76,275	321,601	213,084.35	2,629.54	105,887.44	

YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	197,265	566	197,831	176,990.99	2,629.54	18,210.14	90.8%

** END OF REPORT - Generated by Scott Roman **

YEAR-TO-DATE BUDGET REPORT

FOR 2021 12								
ACCOUNTS FOR: A GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
A302041 EMS - DERC								
A302041 41140 EMERGENCY PHONE S	-182,000	0	-182,000	-128,495.19	.00	-53,504.81	70.6%*	
TOTAL EMS - DERC	-182,000	0	-182,000	-128,495.19	.00	-53,504.81	70.6%	
A302042 EMS - ERC								
A302042 42701 REFUND APPROP EXP	0	0	0	-1,006.10	.00	1,006.10	100.0%	
TOTAL EMS - ERC	0	0	0	-1,006.10	.00	1,006.10	100.0%	
A302043 EMS - ERC								
A302043 43306 20HSG HOMELAND SEC	0	-108,035	-108,035	.00	.00	-108,034.59	.0%*	
A302043 43306 PSP HOMELAND SECUR	-60,000	-128,819	-188,819	-78,328.00	.00	-110,491.00	41.5%*	
TOTAL EMS - ERC	-60,000	-236,854	-296,854	-78,328.00	.00	-218,525.59	26.4%	
A302046 EMS - DERC								
A302046 42410 RENTAL OF RADIO T	-37,200	0	-37,200	-31,950.00	.00	-5,250.00	85.9%*	
TOTAL EMS - DERC	-37,200	0	-37,200	-31,950.00	.00	-5,250.00	85.9%	
A30205 EMERGENCY RESPONSE & COMMUNCTN								
A30205 44960 COV19 FEMA DISASTER	0	-2,000	-2,000	-118,857.01	.00	116,857.01	5942.9%	
A30205 51005 PERSONAL SERVICES	914,494	-89,428	825,066	647,918.79	.00	177,147.40	78.5%	
A30205 51005 PSP PERSONAL SERVIC	60,000	18,328	78,328	78,328.00	.00	.00	100.0%	
A30205 51020 OVERTIME PAY	110,000	0	110,000	88,541.15	.00	21,458.85	80.5%	
A30205 51035 OTHER COMPENSATION	22,788	14,428	37,216	16,936.06	.00	20,279.75	45.5%	
A30205 52005 Capital Office Equ	700	0	700	.00	.00	700.00	.0%	
A30205 52015 19PSP Department Sp	0	900	900	900.00	.00	.00	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2021 12								
ACCOUNTS FOR: A GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
A30205 52015 20HSG Department Sp	0	250,818	250,818	249,725.68	.00	1,092.13	99.6%	
A30205 52060 Capital Computer E	0	18,365	18,365	18,365.00	.00	.00	100.0%	
A30205 54000 TELEPHONE	38,500	12,500	51,000	38,224.80	12,290.86	484.34	99.1%	
A30205 54001 COPYING/PRINTING	500	0	500	.00	125.00	375.00	25.0%	
A30205 54005 Office Materials &	1,500	0	1,500	1,492.59	.00	7.41	99.5%	
A30205 54014 RENEWALS MTN AGREE	286,000	-286,000	0	.00	.00	.00	.0%	
A30205 54015 Maintenance Agreem	0	243,635	243,635	235,238.94	5,202.88	3,193.18	98.7%	
A30205 54015 PSP Maintenance Agr	0	110,491	110,491	.00	110,491.00	.00	100.0%	
A30205 54020 POSTAGE	500	0	500	184.99	.00	315.01	37.0%	
A30205 54025 UTILITIES	42,000	0	42,000	29,064.87	6,384.23	6,550.90	84.4%	
A30205 54035 EDUCATION & TRAINI	7,500	0	7,500	6,015.74	900.00	584.26	92.2%	
A30205 54040 ASSOC/MEMBERSHIP D	250	0	250	65.00	142.00	43.00	82.8%	
A30205 54045 Travel & Sustenanc	1,000	0	1,000	551.00	.00	449.00	55.1%	
A30205 54048 COV19 Prog Spec Mat	0	23,000	23,000	23,765.23	.00	-765.23	103.3%*	
A30205 54050 Equip. Repairs & M	7,500	116,500	124,000	65,736.55	56,169.37	2,094.08	98.3%	
A30205 54055 COV19 PROFESSIONAL	0	30,640	30,640	30,640.00	.00	.00	100.0%	
A30205 54060 LEGAL NOTICES / AD	200	0	200	.00	.00	200.00	.0%	
A30205 54067 REAL PROPERTY RENT	30	0	30	20.00	.00	10.00	66.7%	
A30205 54070 INSURANCE	49,086	0	49,086	52,185.84	.00	-3,099.84	106.3%*	
A30205 54085 CLOTHING & UNIFORM	7,680	0	7,680	3,369.35	2,907.87	1,402.78	81.7%	
A30205 54213 I/D COPIER	525	0	525	409.78	.00	115.22	78.1%	
A30205 58020 RETIREMENT	154,953	0	154,953	.00	.00	154,953.00	.0%	
A30205 58030 FICA	84,671	0	84,671	60,644.44	.00	24,026.56	71.6%	
A30205 58040 WORKERS COMP	33,915	0	33,915	34,365.79	.00	-450.79	101.3%*	
A30205 58060 HEALTH INS	224,585	0	224,585	132,842.94	.00	91,741.66	59.2%	
A30205 58062 DENTAL INS	1,534	0	1,534	1,026.48	.00	507.52	66.9%	
A30205 58065 VISION CARE BENEFI	333	0	333	177.75	.00	155.25	53.4%	
A30205 97100 2E911 SERIAL BOND P	108,800	0	108,800	108,800.00	.00	.00	100.0%	
A30205 97110 2E911 SERIAL BOND I	73,066	0	73,066	73,066.00	.00	.00	100.0%	
TOTAL EMERGENCY RESPONSE & COMMUNCTN	2,232,610	462,177	2,694,786	1,879,745.75	194,613.21	620,427.45	77.0%	
TOTAL GENERAL FUND	1,953,410	225,323	2,178,733	1,639,966.46	194,613.21	344,153.15	84.2%	
TOTAL REVENUES	-279,200	-238,854	-518,054	-358,636.30	.00	-159,417.29		
TOTAL EXPENSES	2,232,610	464,177	2,696,786	1,998,602.76	194,613.21	503,570.44		

YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	1,953,410	225,323	2,178,733	1,639,966.46	194,613.21	344,153.15	84.2%

** END OF REPORT - Generated by Scott Roman **

November 2021

911

- Staffing issues
 - One vacancy
 - One ADA compliance situation in dispatch.
- Cut over to fiber optic lines complete for dispatch
- Redundant paging link work is being started by United Radio
 - New connections to Virgil and Cortlandville towers
- Auto discovery recordings case load is taking around 2 hours per day
- Reprogramming of portable radios for law enforcement is underway to aid in tactical communications
- Beginning preliminary discussions with Tompkins County for shared services
- Frontier Communications has decided to exit the new 911 equipment business; they are honoring all current contracts.

22 West Court Street

- Fiber Optic connection contract is progressing with IT, work was slowed due to pandemic
- Further progress - Bidding/awarding of construction is on hold until 2022.

Emergency Management

- All hazard plan with Tetra Tech has been accepted by FEMA; the process continues for acceptance by each municipality in the County
- Work beginning with FEMA for Tropical Storm Fred (Preble, Homer, County, Truxton)
- Attending regional grant workshop on October 28

Fire Service

- One opening shortly in State Fire Instructors (teaches outreach classes); requesting an additional state instructor
- Using NYS State fire for Fire investigations
- Small group exploring grant opportunities for new radios.
- Still supporting repairs to radios under grant funding

MEMORANDUM

To: Frontier 9-1-1 PSAP Customer
From: Mike Wolfe, Frontier Communications 9-1-1
Date: October 25, 2021
Re: Current 9-1-1 CPE Maintenance Contracts

Please note, effective, October 29th, 2021 Frontier will no longer accept any new orders for 9-1-1 CPE. Frontier is not exiting the E9-1-1 business. We are laser focused on building reliable E9-1-1 services and access for our communities.

As Frontier Communications continues to focus on our Digital Society and building Gigabit America, we are ramping down and discontinuing our sales activity in the Customer Premises Equipment (CPE) arena, which includes our 9-1-1 CPE Call Handling Solutions.

We are fully committed to seeing that existing CPE agreements are honored to their conclusion, which includes any required hardware replacement, adds, moves, or changes as outlined in the terms and conditions of your contract.

What does this mean?

- Importantly, this **does not affect** Frontier's commitment to providing reliable access and connectivity to E9-1-1 service for our customers, both TDM (POTS) and VoIP.
- If your current 9-1-1 Call Handling System (9-1-1 Phone System) is under a maintenance contract with Frontier, maintenance will continue to be provided as it is today under the terms and conditions of the contract until contract expiration.
- Our Frontier 9-1-1 Service Management team, which includes 9-1-1 Specialists, 9-1-1 Customer Care Center, 9-1-1 Tier 2, and Local Field Technicians, will continue to work with you to solve service, billing, or related issues as we do today.
- There is no change to how you should report any outages, problems, or concerns with your equipment and service. You should follow the existing process and report these matters directly to the **Frontier 9-1-1 Customer Care Center: 1-877-245-3511**.

As your contract nears expiration, our teams will also work with you and our manufacturer partners to assist with a seamless transition of CPE maintenance to the provider you choose upon your contract expiration.

Should you have any further questions or concerns, please do not hesitate to contact me via email michael.wolfe@ftr.com or my office number 570-208-5224.

2021 DA Statistics

	Jan 2020	Jan 2021	Feb 2020	Feb 2021	Mar 2020	Mar 2021	Apr 2020	Apr 2021	May 2020	May 2021	June 2020	June 2021
Fel-County & City	33	14	26	17	17	28	16	22	26	35	23	22
Misd City	12	23	22	18	19	26	18	36	17	40	20	24
Misd County	19	37	10	30	18	22	21	27	20	30	26	35
Violations City	0	6		2		9	0	11	0	9	0	7
Violations County	8	16	22	6	17	10	3	4	33	0	10	5
Sealed Indictments	0	0	0	0	0	0	0	0	0	0	0	
TOTALS:	72	96	80	73	71	95	58	100	96	114	79	93
Vehicle and Traffic	155	277	120	222	135	283	93	319	45	153	169	120
DWI's	18	13	20	4	13	16	2	8	7	15	9	19
	July 2020	July 2021	Aug 2020	Aug 2021	Sep 2020	Sep 2021	Oct 2020	Oct 2021	Nov 2020	Nov 2021	Dec 2020	Dec 2021
Fel-County & City	17	18	15	16	31	16	26	13	23		18	
Misd City	20	30	34	43	43	36	31	17	24		28	
Misd County	21	32	34	40	33	46	10	25	32		20	
Violations City	0	11	0	2	5	16	11	25	7		6	
Violations County	17	3	28	4	12	3	2	4	4		6	
Sealed Indictments	0		0	0	0	0		0			0	
TOTALS:	75	94	111	105	124	117	80	84	90	0	78	0
Vehicle and Traffic	259	684	226	377	284	293	113	203	245		325	
DWI's	11	16	15	13	16	19	6	6	12		11	

Cortland County Child Advocacy Center - Updates

Grant Funding	NYS OCFS = 2/1/21-1/31/22 = \$156,111 NYS OVS = 10/1/21-9/30/22 = \$111,600 (New RFP coming) NYSOA = 10/1/21-9/30/22 = \$46,414 (New RFP coming)
Program Standards	NYS OCFS conducted a virtual site audit on June 16, 2021. They found that the CAC is not meeting Standard 1: Child Appropriate Setting . A formalized plan of improvement was sent to NYS OCFS on October 15, 2021. This plan documented a temporary plan of relocating the MDT Facilitator out of the share law enforcement / advocate office into a CPS office. Buildings and Grounds is clearing out space on Grant St to allow room for all of the storage that is lining our hallway and inside the CAC area. The plan documented a long term goal of either finding additional space within the County Office Building or relocating to Grant Street by the Spring, 2022. <i>The CAC should have adequate square footage, conform to generally accepted safety and accessibility guidelines, have applicable fire and building codes, etc. Consideration should be given to future growth, and the need for additional space as caseloads increase and additional program components are needed. Care should be taken to allow for MDT members to have access to workspace and equipment onsite to carry out the necessary functions associated with their role on the MDT, including but not limited to meeting with families and appropriate exchange of necessary information.</i>
Statistics	Jul-Sept 2021 = provided services to 57 victims compared to 57 victims in 2020
ACEs	SUNY Cortland's <i>Childhood/Early Childhood Education</i> professor, Margaret Gichuru, was looking for ways to personalize the importance of community resources for the students in her <i>Children, Families, and Community</i> . Kris and Emily will be providing an overview of the resources that the CAC provides with a Q and A session on Nov 22 nd .
Education	The Community Outreach Educator is administering the Child Safety Matters and Teen Safety Matters child abuse prevention curriculum mandated in accordance with Erin's Law, in all Cortland County Schools in the 2021-2022 school year.
Presentations	<i>Less is More</i> when it comes to determining if you have enough information to make a hotline report. This presentation leads into what happens after you make the call and discusses the role of First Responders and the work of the Child Advocacy Center. Cincinnatus School – Nov 2, 2021
Community Awareness	Nothing scheduled.
Fundraising Events	<u>One Too Many NY 5K</u> – September 18, 2021 – We had 129 registrants vs 115 registrants in 2020. There were 75 of the 129 registrants who participated in the in-person 5K, which was a huge success! <u>Be a Star for Children</u> – September 18, 2021 -- Homer Hops from 12-3pm. We had 130 attendees vs 100 attendees in 2019. Very successful event!

YEAR-TO-DATE BUDGET REPORT

FOR 2021 10							
ACCOUNTS FOR: A GENERAL FUND							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
A314042 PROBATION							
A314042 41580	REPARATION SURCHARGE						
-2,000.00	0.00	-2,000.00	-2,667.25	0.00	667.25	133.4%	
A314042 41588	STOP DWI REFUND TO PROBATION						
-10,000.00	0.00	-10,000.00	-10,000.00	0.00	0.00	100.0%	
A314042 41589	DSS PINS REIMBURSEMENT						
-201,870.00	0.00	-201,870.00	-132,251.51	0.00	-69,618.49	65.5%*	
A314042 41590	DWI SUPERVISION FEES						
-5,000.00	0.00	-5,000.00	-6,710.00	0.00	1,710.00	134.2%	
TOTAL PROBATION							
-218,870.00	0.00	-218,870.00	-151,628.76	0.00	-67,241.24	69.3%	
A314043 PROBATION							
A314043 43310	STATE AID - PROBATION						
-157,397.00	0.00	-157,397.00	-196,746.00	0.00	39,349.00	125.0%	
A314043 43389	OTHER PUBLIC SAFETY STATE AID						
-3,200.00	0.00	-3,200.00	-3,342.00	0.00	142.00	104.4%	
TOTAL PROBATION							
-160,597.00	0.00	-160,597.00	-200,088.00	0.00	39,491.00	124.6%	
A31405 PROBATION							
A31405 51005	PERSONAL SERVICES						
1,120,261.00	0.00	1,120,261.00	868,899.05	0.00	251,361.95	77.6%	
A31405 51020	OVERTIME PAY						
1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%	
A31405 51025	SHIFT DIFFERENTIAL PAY						
150.00	0.00	150.00	0.00	0.00	150.00	.0%	
A31405 51035	OTHER COMPENSATION & RAISES						
0.00	0.00	0.00	6,261.80	0.00	-6,261.80	100.0%*	
A31405 54000	TELEPHONE						
4,360.00	0.00	4,360.00	2,789.46	0.00	1,570.54	64.0%	
A31405 54001	COPYING/PRINTING						
1,100.00	0.00	1,100.00	91.00	0.00	1,009.00	8.3%	

YEAR-TO-DATE BUDGET REPORT

FOR 2021 10								
ACCOUNTS FOR: A GENERAL FUND								
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
A31405 54005		Office Materials & Supplies						
	1,500.00	0.00	1,500.00	762.96	0.00	737.04	50.9%	
A31405 54006		Medical Materials & Supplies						
	650.00	0.00	650.00	318.10	0.00	331.90	48.9%	
A31405 54015		Maintenance Agreements						
	9,957.00	0.00	9,957.00	9,956.26	0.00	0.74	100.0%	
A31405 54020		POSTAGE						
	1,300.00	0.00	1,300.00	677.74	0.00	622.26	52.1%	
A31405 54035		EDUCATION & TRAINING						
	9,810.00	0.00	9,810.00	4,905.00	0.00	4,905.00	50.0%	
A31405 54040		ASSOC/MEMBERSHIP DUES						
	700.00	0.00	700.00	700.00	0.00	0.00	100.0%	
A31405 54041		PUBLICATIONS						
	214.00	0.00	214.00	213.30	0.00	0.70	99.7%	
A31405 54045		Travel & Sustenance						
	1,000.00	0.00	1,000.00	10.00	0.00	990.00	1.0%	
A31405 54048		Prog Spec Materials & Supplies						
	300.00	0.00	300.00	88.75	0.00	211.25	29.6%	
A31405 54055		PROFESSIONAL SERVICES						
	170.00	0.00	170.00	0.00	0.00	170.00	.0%	
A31405 54070		INSURANCE						
	6,121.00	0.00	6,121.00	6,385.39	0.00	-264.39	104.3%*	
A31405 54072		LAW ENFORCEMENT INSURANCE						
	9,342.00	0.00	9,342.00	7,368.57	0.00	1,973.43	78.9%	
A31405 54074		VEHICLE INSURANCE						
	569.00	0.00	569.00	617.47	0.00	-48.47	108.5%*	
A31405 54078		Fuel						
	1,500.00	0.00	1,500.00	649.68	0.00	850.32	43.3%	
A31405 54213		I/D COPIER						
	2,013.00	0.00	2,013.00	1,404.09	0.00	608.91	69.8%	
A31405 54300		Vehicle Repairs & Maintenance						
	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	.0%	
A31405 54301		Vehicle Rent/Lease						
	17,600.00	0.00	17,600.00	13,755.72	3,844.28	0.00	100.0%	
A31405 54615		CONTRACTED MEDICAL SVCS						
	650.00	0.00	650.00	350.00	300.00	0.00	100.0%	
A31405 54800		PROGRAM EXPENSE						
	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%	
A31405 58020		RETIREMENT						
	157,053.54	0.00	157,053.54	0.00	0.00	157,053.54	.0%	
A31405 58030		FICA						
	85,818.54	0.00	85,818.54	63,534.01	0.00	22,284.53	74.0%	
A31405 58040		WORKERS COMP						
	39,900.00	0.00	39,900.00	40,430.34	0.00	-530.34	101.3%*	

YEAR-TO-DATE BUDGET REPORT

FOR 2021 10								
ACCOUNTS FOR: A GENERAL FUND								
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
A31405 58060	HEALTH INS							
220,319.55	0.00	220,319.55	173,546.05	0.00	46,773.50	78.8%		
A31405 58062	DENTAL INS							
1,263.36	0.00	1,263.36	1,006.78	0.00	256.58	79.7%		
A31405 58065	VISION CARE BENEFITS							
215.60	0.00	215.60	185.48	0.00	30.12	86.0%		
TOTAL PROBATION								
1,697,037.59	0.00	1,697,037.59	1,204,907.00	4,144.28	487,986.31	71.2%		
A314142 PROBATION ATI (3140 AUD)								
A314142 42311	LOCAL ATI BAIL							
0.00	0.00	0.00	-56.00	0.00	56.00	100.0%		
TOTAL PROBATION ATI (3140 AUD)								
0.00	0.00	0.00	-56.00	0.00	56.00	100.0%		
A314143 PROBATION ATI (3140 AUD)								
A314143 43310	PROBATION SERVICES							
-11,582.00	0.00	-11,582.00	-8,797.17	0.00	-2,784.83	76.0%*		
TOTAL PROBATION ATI (3140 AUD)								
-11,582.00	0.00	-11,582.00	-8,797.17	0.00	-2,784.83	76.0%		
A31415 PROBATION ATI (3140 AUD)								
A31415 51005	PERSONAL SERVICES							
72,331.00	0.00	72,331.00	63,297.12	0.00	9,033.88	87.5%		
A31415 51020	OVERTIME PAY							
25.00	0.00	25.00	0.00	0.00	25.00	.0%		
A31415 51025	SHIFT DIFFERENTIAL PAY							
25.00	0.00	25.00	0.00	0.00	25.00	.0%		
A31415 51035	OTHER COMPENSATION & RAISES							
0.00	0.00	0.00	10,206.31	0.00	-10,206.31	100.0%*		
A31415 54000	CELL & LONG/DISTANCE CALLS							
300.00	0.00	300.00	213.64	0.00	86.36	71.2%		

YEAR-TO-DATE BUDGET REPORT

FOR 2021 10								
ACCOUNTS FOR: A GENERAL FUND								
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
A31415 54001		COPYING/PRINTING						
	100.00	0.00	100.00	0.00	0.00	100.00	.0%	
A31415 54005		Office Materials & Supplies						
	100.00	0.00	100.00	54.90	0.00	45.10	54.9%	
A31415 54020		POSTAGE						
	30.00	0.00	30.00	1.53	0.00	28.47	5.1%	
A31415 54035		EDUCATION & TRAINING						
	50.00	0.00	50.00	0.00	0.00	50.00	.0%	
A31415 54045		Travel & Sustenance						
	100.00	0.00	100.00	0.00	0.00	100.00	.0%	
A31415 54070		LIABILITY INSURANCE						
	351.00	0.00	351.00	351.00	0.00	0.00	100.0%	
A31415 54072		LAW ENFORCEMENT INSURANCE						
	787.00	0.00	787.00	574.35	0.00	212.65	73.0%	
A31415 58020		RETIREMENT						
	10,136.84	0.00	10,136.84	0.00	0.00	10,136.84	.0%	
A31415 58030		FICA						
	5,539.06	0.00	5,539.06	5,365.39	0.00	173.67	96.9%	
A31415 58040		WORKERS COMP						
	3,990.00	0.00	3,990.00	4,043.03	0.00	-53.03	101.3%*	
A31415 58060		HEALTH INS						
	15,026.86	0.00	15,026.86	11,930.62	0.00	3,096.24	79.4%	
A31415 58062		DENTAL INS						
	180.48	0.00	180.48	113.77	0.00	66.71	63.0%	
TOTAL PROBATION ATI (3140 AUD)								
	109,072.24	0.00	109,072.24	96,151.66	0.00	12,920.58	88.2%	
TOTAL GENERAL FUND								
	1,415,060.83	0.00	1,415,060.83	940,488.73	4,144.28	470,427.82	66.8%	
TOTAL REVENUES								
	-391,049.00	0.00	-391,049.00	-360,569.93	0.00	-30,479.07		
TOTAL EXPENSES								
	1,806,109.83	0.00	1,806,109.83	1,301,058.66	4,144.28	500,906.89		

YEAR-TO-DATE BUDGET REPORT

FOR 2021 10							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
1,415,060.83	0.00	1,415,060.83	940,488.73	4,144.28	470,427.82	66.8%	

** END OF REPORT - Generated by Nicole Albro **

Attachment: MUNIS YTD Probation October 2021 (10046 : Probation Monthly Reports)

PROBATION STATISTICS 2021

CRIMINAL COURT

	Jan		Feb		March		April		May		June		July		August		Sept		Oct		Nov		Dec	
Year 20'	21	20	21	20	21	20	21	20	21	20	21	20	21	20	21	20	21	20	21	20	21	20	21	20
On Probation	412	485	412	480	416	483	414	477	410	459	407	444	391	433	397	432	410	434	379	429		422		414
Reports Completed	28	54	23	37	26	15	27	4	33	4	27	14	46	2	33	13	9	28	19	25		18		20

FAMILY COURT

	Jan		Feb		March		April		May		June		July		August		Sept		Oct		Nov		Dec	
Year 20'	21	20	21	20	21	20	21	20	21	20	21	20	21	20	21	20	21	20	21	20	21	20	21	20
Adult Probation	15	21	15	22	17	22	17	21	16	19	15	17	16	16	16	16	20	18	21	16		16		15
Youth Probation	14	15	14	15	14	15	14	15	15	16	15	16	15	13	15	13	15	15	10	19		19		17
PINS in Diversion	23	28	25	29	29	33	33	30	33	35	32	31	26	26	23	25	25	24	30	24		28		26
JD in Diversion	3	5	2	6	1	3	4	4	3	1	3	2	5	1	3	1	6	1	4	1		0		3
Reports Completed	0	6	2	0	0	1	1	0	0	3	2	1	0	2	0	0	0	4	0	0		4		0

TOTAL ON PROBATION ALL COURTS and receiving Diversion Services:

2021 – Jan. 441, Feb. 441, Mar. 447, April 445, May 477, June 472, July 422, August 413, Sept. 445, Oct. 410

2020 – Jan. 521, Feb. 517, Mar. 520, April 513, May 494, June 477, July 463, Aug. 461, Sept. 467, Oct. 467, Nov. 464, Dec. 446

RELEASED TO ATI (Pre-trial):

2021 – January 71, February 73, March 65, April 59, May 71, June 71, July 77, August 89, Sept. 89, Oct. 89

2020 – January 60, February 44, March 45, April 43, May 48, June 47, July 46, August 65, Sept. 71, Oct. 72, Nov. 72, Dec. 71