



Highway Committee

Committee Meeting

60 Central Ave.
Cortland, NY 13045
<https://www.cortlandcountyny.gov>

~ Minutes ~

Tuesday, September 10, 2024

10:00 AM

Room 302

CALL TO ORDER

The meeting was called to order at 10:06 AM by Committee Chair Christopher Newell

Attendee Name	Organization	Title	Status	Arrived
Cathy Bischoff	Cortland County, NY	Committee Member	Present	
Paul Heider	Cortland County, NY	Committee Member	Present	
Linda Jones	Cortland County, NY	Committee Member	Present	
Dominick Mantella	Cortland County, NY	Committee Member	Present	
Keith VanGorder	Cortland County, NY	Committee Member	Present	
Ronald J. Van Dee	Cortland County, NY	Committee Vice-Chair	Excused	
Christopher Newell	Cortland County, NY	Committee Chair	Present	
Ashley Millard	Cortland County, NY	Deputy Clerk of the Legislature	Present	
Savannah Hempstead	Cortland County, NY	Clerk of the Legislature	Present	
Charles Sudbrink	Cortland County, NY	Highway Superintendent	Present	
Alan Ricottilli	Cortland County, NY	Deputy Highway Superintendent	Present	
Melanie Vilardi	Cortland County, NY	Deputy County Administrator	Present	
Pamela Abbott	Cortland County, NY	Deputy Personnel Officer	Present	
Andrea Herzog	Cortland County, NY	Director of Finance	Present	
Gary Lawrence	Dwyer Memorial Park Advisory Board	Resident	Present	
Jay Currie	Dwyer Memorial Park Advisory Board	Resident	Present	
Nicole Compton	Cortland County, NY	Paralegal	Remote	
Donald Chu	Cortland, NY	Resident	Remote	
JD	Unknown	Unknown	Remote	

MINUTES

1. Highway Committee - Committee Meeting - Aug 6, 2024 10:00 AM

RESULT: ACCEPTED

RESOLUTIONS

AGENDA ITEM NO. 1 – Abolish One Heavy Equipment Maintenance Mechanic/ Create One Heavy Equipment Maintenance Mechanic/Heavy Equipment Maintenance Mechanic Trainee - Highway Department

RESULT:	APPROVED [UNANIMOUS]
	Next: 9/26/2024 6:00 PM
MOVER:	Paul Heider, Committee Member
SECONDER:	Linda Jones, Committee Member
AYES:	Bischoff, Heider, Jones, Mantella, VanGorder, Newell
EXCUSED:	Ronald J. Van Dee

ON MOTION OF NEWELL

RESOLUTION NO.

Abolish One Heavy Equipment Maintenance Mechanic/ Create One Heavy Equipment Maintenance Mechanic/Heavy Equipment Maintenance Mechanic Trainee - Highway Department

WHEREAS, the needs of the Highway Department will be better served by abolishing one (1) Heavy Equipment Maintenance Mechanic position and creating one (1) Heavy Equipment Maintenance Mechanic/Heavy Equipment Maintenance Mechanic Trainee position; AND

WHEREAS, the Highway Committee recommends the abolition and creation of these positions; NOW THEREFORE BE IT;

RESOLVED, that one (1) position of Heavy Equipment Maintenance Mechanic (Grade 17, CSEA, \$24.6877-\$31.2484, non-competitive class, full time with benefits) be and hereby is abolished effective September 26, 2024 at midnight; AND BE IT FURTHER;

RESOLVED, that one (1) position of Heavy Equipment Maintenance Mechanic/Heavy Equipment Maintenance Mechanic Trainee (Grade 17, CSEA, \$24.6877-\$31.2484, non-competitive class, full time with benefits or Grade 13, CSEA, \$21.5585-\$27.2876, pending jurisdictional class, full time with benefits) be created with approval to fill effective September 27, 2024 at 12:01 AM.

AGENDA ITEM NO. 2 – Award Bid for Roof Installation for the Salt Storage Barn - Highway Department

RESULT:	APPROVED [UNANIMOUS]
	Next: 9/26/2024 6:00 PM
MOVER:	Linda Jones, Committee Member
SECONDER:	Paul Heider, Committee Member
AYES:	Bischoff, Heider, Jones, Mantella, VanGorder, Newell
EXCUSED:	Ronald J. Van Dee

ON MOTION OF NEWELL

RESOLUTION NO.

Award Bid for Roof Installation for the Salt Storage Barn - Highway Department

WHEREAS, the Cortland County Highway Department advertised for bids for the installation of the new metal roof for the Salt Storage Barn; AND

WHEREAS, the Cortland County Highway Department has received the following bids for the installation of the new metal roof for the Salt Storage Barn;

<u>BIDDERS</u>	<u>BID</u>
Complete Construction Concepts	\$ 61,750.00
Park Lane Construction, LLC	\$ 89,544.00

Clapper Construction LLC	\$ 95,800.00
Hale Contracting Inc	\$100,513.00
Syracuse Sheet Metal Co., Inc	\$116,026.00
Axe Construction Services	\$149,000.00
First General Services	\$197,412.00
Titan Roofing, Inc	\$247,900.00
Nuvista Designs	\$520,000.00

; NOW THEREFORE BE IT

RESOLVED, that in accordance with the recommendations of the Highway Committee, the Cortland County Legislature hereby awards the agreement for the installation of the new metal roof for the Salt Storage Barn to the lowest bidder, Complete Construction Concepts for the bid price listed above; AND BE IT FURTHER

RESOLVED, that the County Administrator, upon approval by the County Attorney or designee, and subject to appropriation of funding by the Legislature, is hereby authorized and directed to execute an agreement with Complete Construction Concepts for an amount not to exceed \$61,750.00; AND BE IT FURTHER

RESOLVED, that the Cortland County Finance Director is hereby authorized and directed to make payment from Account D51105.54077.7306 for the installation of the new metal roof for the Salt Storage Barn to the lowest bidder, Complete Construction Concepts.

AGENDA ITEM NO. 3 – Amend Establishment of Dwyer Memorial Park Reserve

RESULT:	APPROVED [UNANIMOUS]
	Next: 9/17/2024 9:00 AM
MOVER:	Cathy Bischoff, Committee Member
SECONDER:	Dominick Mantella, Committee Member
AYES:	Bischoff, Heider, Jones, Mantella, VanGorder, Newell
EXCUSED:	Ronald J. Van Dee

ON MOTION OF NEWELL

RESOLUTION NO.

Amend Establishment of Dwyer Memorial Park Reserve

WHEREAS, Resolution No. 436-17 established the Dwyer Park Memorial Repair Reserve (the reserve) for repairs to the main pavilion; AND

WHEREAS, Resolution No. 206-18 amended resolution no. 436-17 to allow the use of the reserve for all necessary repairs at the main pavilion or other Dwyer Memorial Park facilities and structures; AND

WHEREAS, it is the recommendation of the County Administrator and Cortland County Highway Committee to provide a funding mechanism for the reserve; NOW THEREFORE BE IT

RESOLVED, the Cortland County Legislature authorize annually adding to the reserve (A.386300.DWPK) any unspent budget in A71105.52320 and A71105.54076; AND BE IT FURTHER

RESOLVED, the approved uses of the reserve are for repairs, maintenance or capital improvements at Dwyer Park; AND BE IT FURTHER

RESOLVED, that the Reserve be and hereby is named the Dwyer Memorial Park Reserve.

AGENDA ITEM NO. 4 – Authorize Stipend for Additional Duties - Superintendent of Highways and Deputy Superintendent of Highways - Highway Department

RESULT:	APPROVED [UNANIMOUS]
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	Next: 9/17/2024 9:00 AM
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MOVER:	Paul Heider, Committee Member
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SECONDER:	Cathy Bischoff, Committee Member
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AYES:	Bischoff, Heider, Jones, Mantella, VanGorder, Newell
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EXCUSED:	Ronald J. Van Dee
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ON MOTION OF NEWELL

RESOLUTION NO.

Authorize Stipend for Additional Duties - Superintendent of Highways and Deputy Superintendent of Highways - Highway Department

WHEREAS, the oversight of County capital projects has been being performed by Charles Sudbrink, Superintendent of Highways, and Alan Ricottilli, Deputy Superintendent of Highways since April 1, 2024; AND

WHEREAS, the Highway Committee recommends compensating Charles Sudbrink and Alan Ricottilli with a stipend, which would not be added to their base salaries, for performing these duties; NOW THEREFORE BE IT

RESOLVED, that Charles Sudbrink will receive an \$8,745 stipend, and Alan Ricottilli will receive a \$6,399 stipend for the oversight of County capital projects for 2024; AND BE IT FURTHER

RESOLVED, that this payment shall be included in the last paycheck in December 2024.

DISCUSSION ITEMS

1. Dwyer Memorial Park Citizen's Advisory Board Update

RESULT:	COMPLETED
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2. Leachate/Sludge MOU with City of Cortland

RESULT:	COMPLETED
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REPORTS

1. Solid Waste Report

RESULT:	COMPLETED
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2. Highway Department Monthly Report

RESULT:	COMPLETED
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ADJOURNMENT

The meeting was closed at 10:57 AM



Highway Committee

Committee Meeting

60 Central Ave.
Cortland, NY 13045
<https://www.cortlandcountyny.gov>

~ Minutes ~

Tuesday, August 6, 2024

10:00 AM

Room 302

CALL TO ORDER

The meeting was called to order at 10:00 AM by Committee Chair Christopher Newell

Attendee Name	Organization	Title	Status	Arrived	Departed
Cathy Bischoff	Cortland County, NY	Committee Member	Present		
Paul Heider	Cortland County, NY	Committee Member	Present		
Linda Jones	Cortland County, NY	Committee Member	Excused		
Dominick Mantella	Cortland County, NY	Committee Member	Present		
Keith VanGorder	Cortland County, NY	Committee Member	Present		
Ronald J. Van Dee	Cortland County, NY	Committee Vice-Chair	Present		
Christopher Newell	Cortland County, NY	Committee Chair	Present		
Kevin Fitch	Cortland County, NY	Chair of the Legislature	Remote		
Ashley Millard	Cortland County, NY	Deputy Clerk of the Legislature	Present		
Savannah Hempstead	Cortland County, NY	Clerk of the Legislature	Present		
Rob Corpora	Cortland County, NY	County Administrator	Present		
Laurie Leonard	Cortland County, NY	Personnel Officer	Present		
Melanie Vilardi	Cortland County, NY	Deputy County Administrator	Present		10:10 AM
Jason DeRaiche	Cortland County, NY	Safety Officer	Present		
Andrea Herzog	Cortland County, NY	Director of Finance	Present		
Sandra Price	Cortland County, NY	Board Member	Present		
Doug Schneider	Cortland Standard	Reporter	Present		
Morgan Spaulding	Cortland County, NY	Grants Administrator	Present		
Donald Chu	Community Member	Resident	Present		
Nicole Compton	Cortland County, NY	Paralegal	Remote		
Eugene Waldbauer	Cortland County, NY	Board Member	Present	10:48 AM	

Minutes Acceptance: Minutes of Aug 6, 2024 10:00 AM (MINUTES)

MINUTES

1. Highway Committee - Committee Meeting - Jun 11, 2024 10:00 AM

RESULT:	ACCEPTED
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REPORTS

1. Highway Department Monthly Report

RESULT:	COMPLETED
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2. Solid Waste Monthly Report

RESULT:	COMPLETED
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DISCUSSION ITEMS

1. Highway Department Fuel Farm

RESULT:	COMPLETED
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2. Landfill - Future Options

RESULT:	COMPLETED
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RESOLUTIONS

AGENDA ITEM NO. 1 – Establish Cortland County Highway Department Fuel Farm Reserve and Set Rates for Fuel - Highway Department

RESULT:	APPROVED [UNANIMOUS]
	Next: 8/13/2024 9:00 AM
MOVER:	Paul Heider, Committee Member
SECONDER:	Ronald J. Van Dee, Committee Vice-Chair
AYES:	Bischoff, Heider, Mantella, VanGorder, Van Dee, Newell
EXCUSED:	Linda Jones

ON MOTION OF NEWELL**RESOLUTION NO.**

Establish Cortland County Highway Department Fuel Farm Reserve and Set Rates for Fuel - Highway Department

WHEREAS, the Cortland County Highway Department has a fuel farm for gasoline and diesel;
AND

WHEREAS, the Cortland County Highway Department fuel farm will need to be replaced and/or repaired in the future, resulting in significant costs to the County; AND

WHEREAS, Cortland County currently charges \$0.09 above cost per gallon for the fuel purchased at the Cortland County Highway Department fuel farm; AND

WHEREAS, it is the recommendation of the Superintendent of Highways and the Highway Committee to create a reserve to help pay future costs for the repair and replacement of the Cortland County Highway fuel farm to be funded from fuel usage; AND

WHEREAS, it is the recommendation Superintendent of Highways and the Highway Committee to increase the cost for fuel purchased at the Cortland County Highway Department fuel farm to \$0.25

above cost per gallon; NOW THEREFORE BE IT

RESOLVED, the Cortland County Legislature authorizes the creation of a Highway Fuel Farm Reserve - E.386300.HFF for future repairs and replacement of the Cortland County Highway fuel farm; AND BE IT FURTHER

RESOLVED, the cost for fuel purchased at the Cortland County Highway Department fuel farm be increased to \$0.25 above cost per gallon; AND BE IT FURTHER

RESOLVED, that \$0.25 per gallon of fuel purchased at the Cortland County Highway Department fuel farm be deposited into this reserve.

ACTION ITEMS

1. Committee Approval to Ban Open Fires at Dwyer Memorial Park (Controlled and Uncontrolled)

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Paul Heider, Committee Member
SECONDER:	Ronald J. Van Dee, Committee Vice-Chair
AYES:	Bischoff, Heider, Mantella, VanGorder, Van Dee, Newell
EXCUSED:	Linda Jones

ADJOURNMENT

The meeting was closed at 10:57 AM

ON MOTION OF CHRISTOPHER NEWELL, COMMITTEE CHAIR AGENDA ITEM NO. 1**Abolish One Heavy Equipment Maintenance Mechanic/ Create One Heavy Equipment Maintenance Mechanic/Heavy Equipment Maintenance Mechanic Trainee - Highway Department**

WHEREAS, the needs of the Highway Department will be better served by abolishing one (1) Heavy Equipment Maintenance Mechanic position and creating one (1) Heavy Equipment Maintenance Mechanic/Heavy Equipment Maintenance Mechanic Trainee position; AND

WHEREAS, the Highway Committee recommends the abolition and creation of these positions; NOW THEREFORE BE IT;

RESOLVED, that one (1) position of Heavy Equipment Maintenance Mechanic (Grade 17, CSEA, \$24.6877-\$31.2484, non-competitive class, full time with benefits) be and hereby is abolished effective September 26, 2024 at midnight; AND BE IT FURTHER;

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Personnel Change Justification Form

Requested Change: ☒ Abolish/Create ☐ Reallocation ☐ Abolish ☐ Create

Position Name (s): Create Heavy Equipment Maintenance Mechanic-trainee Abolish Heavy Equipment Maintenance Mechanic

Bargaining Unit: CSEA

Purpose and Background:

Difficulty hiring qualified mechanics trained for heavy truck and equipment repair.

Fiscal Impact: ☒ County Funded _____ % ☐ Grant Funded _____ % Grant Exp. Date _____

Current Grade/Salary of Position: Grade 17 Salary Range \$ 24.6877-31.2484

Requested Grade/Salary of Position: Grade 13-17 Salary Range \$ 21.5585-27.2876, \$24.6877-31.2484

Annual Increase: \$ 0 County Share: \$ 0 # of Positions Affected: 50

Goals:

To train an individual to become a qualified mechanic.

Operational Impact:

Without a fully staffed mechanics shop it will impact our County road projects and removal of snow from our roads.

Requested By: [Signature]

Signature of Requesting Department Head

9-3-2024

Date

Personnel Officer Approval: [Signature]

Signature of Personnel Officer

9/3/24

Date

County Administrator Budget Impact Statement:

County Administrator Approval: [Signature]

Signature of County Administrator

9/3/2024

Date

Statutory Committee Approval: _____

Signature of Committee Chair after Committee Vote

Date

Attachment: HEMM - Trainee - Highway (12441 : Abolish One HEMM/ Create One HEMM-HEMM Trainee)

ON MOTION OF CHRISTOPHER NEWELL, COMMITTEE CHAIR AGENDA ITEM NO. 2**Award Bid for Roof Installation for the Salt Storage Barn - Highway Department**

WHEREAS, the Cortland County Highway Department advertised for bids for the installation of the new metal roof for the Salt Storage Barn; AND

WHEREAS, the Cortland County Highway Department has received the following bids for the installation of the new metal roof for the Salt Storage Barn;

<u>BIDDERS</u>	<u>BID</u>
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ON MOTION OF CHRISTOPHER NEWELL, COMMITTEE CHAIR AGENDA ITEM NO. 3**Amend Establishment of Dwyer Memorial Park Reserve**

WHEREAS, Resolution No. 436-17 established the Dwyer Park Memorial Repair Reserve (the reserve) for repairs to the main pavilion; AND

WHEREAS, Resolution No. 206-18 amended resolution no. 436-17 to allow the use of the reserve for all necessary repairs at the main pavilion or other Dwyer Memorial Park facilities and structures; AND

WHEREAS, it is the recommendation of the County Administrator and Cortland County Highway Committee to provide a funding mechanism for the reserve; NOW THEREFORE BE IT

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ON MOTION OF CHRISTOPHER NEWELL, COMMITTEE CHAIR AGENDA ITEM NO. 4**Authorize Stipend for Additional Duties - Superintendent of Highways and Deputy Superintendent of Highways - Highway Department**

WHEREAS, the oversight of County capital projects has been being performed by Charles Sudbrink, Superintendent of Highways, and Alan Ricottilli, Deputy Superintendent of Highways since April 1, 2024; AND

WHEREAS, the Highway Committee recommends compensating Charles Sudbrink and Alan Ricottilli with a stipend, which would not be added to their base salaries, for performing these duties; NOW THEREFORE BE IT

RESOLVED, that Charles Sudbrink will receive an \$8,745 stipend, and Alan Ricottilli will receive a \$6,399 stipend for the oversight of County capital projects for 2024; AND BE IT FURTHER

RESOLVED, that this payment shall be included in the last paycheck in December 2024.

Additional duties assigned to both the Superintendent and Deputy Superintendent of Highways (outside of Highway Department duties)

Locations	Projects	Duties
Cortland County	OMH - 111 Port Watson Street Courthouse - HVAC, Dome and Stair Rehab projects	Provide project management, as a Sponsor, for Capitol Projects. Review and comment on Plans at the 90% completion, assist with advertising bids and bid openings, review estimates and project schedules, Provide guidance and assist in selection of Engineers/Architects for projects. Assist Engineer / Architect with Change Orders for projects. Monitor project progress making sure staying within budget
Cortland County Soil & Water	Assist CCSW personnel with streambed projects throughout Cortland County	Coordinate with CCSW with streambed stabilization projects, culvert plan review and installation. Direct Highway supervisors to provide labor and equipment for CCSW projects
TC3	Provide services for minor construction projects at Main Campus	Coordinate projects with Facility Manager at TC3, Advise Project Manager and Highway Supervisor of needed Labor, Equipment and materials for projects,

The Dwyer Park Citizen Advisory Committee

Aug 17, 2024

7:04p.m.

General Meeting

Roll Call Committee Members:

PRESENT: Linda Jones, Larry Jones, Daron Foster, Jay Currie,
Gary Lawrence, Steven Fisher **Absent** Kaidon Foster.

Approval of previous meetings minutes

Motion: Larry Jones **Seconded:** Gary Lawrence

Old Business

- Updating Steve on the last Dwyer Park Advisory Board Meeting..
- Gary will follow up on trail signage using 4x4 posts w/2 x 6 horizontal signs. Will need signage for the following: two (2) Lake Trail, two (2) Swamp Trail, one (1) Fishing Trail, two (2) Crossover Trails. Mary's Way trail sign is all set as the new one was done by volunteer John Bishop last year,=.
- Gary has replaced the rotted boards on the face of the circus wagon . Lumber was once again donated by Kennedy Hardwoods of Preble. Wagons lack eight additional boards before completion. He will search for the needed lumber to finish. Gary will put two coats of oil based primer on the new boards to prepare for repainting of the mural by the original artist. There is no cost to the county on this project.
- Daron will be working on Mary's bridge as time permits to put sealer on it at no cost to the county.
- Daron has been in touch with Z's Nutty Ridge on the donated hazelnut and chestnut trees. They replaced a few that had died. They all are now looking good. Tubed trees in the riparian area were planted by the county soil and water and are maintained by their employees.
- Steve suggested gutters be installed on the wagon to keep it from deteriorating so fast. Mural wagons were done in 2019 and only this one side has suffered from the elements. He also suggested turning said wagon to face north and south instead of east and west.

New Business

- Members discussed priorities that need to be taken care of at the park before winter.
- The 15 young donated trees need to be weedeated around rocks, hand weeded in the center and mulched for winter. 6 were donated and planted 3 years ago. Eight were donated and planted last fall. .
- The trails need to be cleared again Larry, Linda and Jay will form a work crew.
- CRT contract discussion was held. Members have suggested changes that they would like to see brought up for thought
- People renting outside shelters are having problems with the number of picnic tables they are told are included and cleanliness of pavilions that they are renting. .
- It would be nice to have a shelter inventory list.that would show how many picnic tables are in each pavilion, how many serving tables, cooking accommodations - fireplace or hibachis available for cooking for renters to be aware of when planning their functions.
- Discussion was held about figures on shelter usage and park attendance during covid. This list was passed around. Would be nice and beneficial to have statistics on shelter rentals and special events held at the park for each year..
- Advisory board suggestions for next year.priorities Little Green Lake pavilion needs attention . Basketball courts need repair, Would like to see pickle ball courts added, bring your own horseshoe pits and corn hole be added. People have also asked for one small height basketball hoop so families could play with their small children and that the baseball field be brought back.
- Discussion was held about members of this advisory board going before the county highway committee and giving a report and answering questions.. Both Gary and Jay agreed to do so Sept 10th at 10 am if permitted by the county highway committee chairman.
- Discussion was held about cameras being placed in the park for security reasons. There has been several acts of vandalism
- This committee continues to recommend closing the gates at night and during winter.
- Discussion about doing something for Harry Coleman's Birthday in November.
- Wish list for this fall; Paint horse teeter totter.
- There are three dead trees between fireplace 11 and 12, 34 and 15 that need to be addressed.

Chairman Report

- Permission from the county to apply for a 50/50 Playground grant.
- Fire pits- Harry Coleman suggested metal fire rings with stone base and surrounding stone wall. He felt it would cut down on the large wood fires being built in the cobblestone fireplaces and also help get rid of the blowdown from the trees. The materials would cost \$481 for each one. Harry would volunteer the work. The cost of materials would not fall on the county. Suggested plan was to start with one down on the point and see how it goes. This idea has been rejected by the county. We had three metal fire rings at the park a few years ago which were well received and used without incident as far as we know. Unfortunately they were all stolen.
- Would like a committee member(s) other than the chair to present a report from Dwyer Park Citizens Advisory Committee at the next county highway meeting Sept 10th at the county office building at 10a.m. Jay & Gary will do this. Chair would like to see this done a minimum of three times during the season.
- Pictures and information were passed out to board members on how other parks name their shelters that are rented. They show pictures of each shelter along with information on size, number of picnic tables, whether they have electricity, how near to restrooms they are and what cooking facilities are there. All booking is done online along with payment. The calendar also shows if there are any big events on the date they are requesting.

Next meeting is scheduled for Sept 4th at the Preble Town Hall at 5:30

Adjourned at 9:08

WELCOME TO CORTLAND COUNTY DWYER MEMORIAL PARK

PLEASE ABIDE BY THE FOLLOWING

- **PARK IS OPEN SUNUP TO SUNDOWN**
- **OVERNIGHT PARKING & CAMPING IS PROHIBITED**
- **PETS ~~ARE WELCOME~~ BUT MUST BE LEASHED**
- **PLEASE PICK UP AND BAG YOUR PET'S WASTE**
- **CHARCOAL ONLY (NO WOOD) ~~IN~~ STONE
~~FIREPLACES~~**
- **ADULT SUPERVISION IS REQUIRED FOR USE OF
THE PLAYGROUNDS**
- **COUNTY LAW PROHIBITS ALCOHOLIC BEVERAGES
AND SMOKING (INCLUDING VAPING) ON COUNTY
PROPERTY**
- **PLEASE DO NOT LITTER. HELP US KEEP OUR PARK
CLEAN**
- **DAMAGING COUNTY PROPERTY IS A CRIME**

**PARK PATROLLED by
CORTLAND COUNTY
SHERIFF'S DEPARTMENT
607-758-5599**

AUGUST 2024 SOLID WASTE DEPARTMENT REPORT

Landfill

Administration

- ❖ Working on annual reports.

Operations

- **Leachate Hauling** – Continued transportation of leachate to the City’s WWTP. We have hauled **80,00** gallons from Pine Tree, **16,000** gallons from Ground Water Vault and **792,000** gallons from West Side.
- **Cover Material** – Auto Fluff **543.83** tons received. **253.62** tons of compost/dirt hauled.
- **Solid Waste** – **2,315.52** tons received.
- **Sludge** – **380.21** tons received.
- **C&D** – **423.31** tons received.
- **Glass** – **232.15** tons received. **220.96** tons from Southern Tier, **8.25** tons from Recycle Center, **2.94** tons from Town of Virgil.
- **Site Maintenance** – Downsizing our working face to the smallest open area that we can. Adding additional cover material to mitigate odor. Detention pond #1 pipe replacement and pond cleaning in progress.
- **Equipment** – Ongoing scheduled service and routine preventive maintenance. Packer #199 sent out for repairs.
- **Leachate System has been cleaned and inspected to include Tank #2.**

Recycling

- Single stream to Southern Tier – **196.62** tons. Total cost - **\$12,780.30.05**
- Cardboard to market – None for August
- Glass from recycling to landfill – **8.25** tons.
- Compost to Landfill – **None.**
- Glass from Southern Tier to Landfill – **220.96** tons. Total Revenue – **\$7,733.60**
- Electronics Recycled – **7.21** tons
- Garbage from recycle to landfill – **1.09** tons.

SEPTEMBER 2024 HIGHWAY DEPARTMENT REPORT

Administration

Monthly Superintendents Meeting
Department Head Meeting

Projects

Structure Projects:

East River Crossing bridge replacement – Preliminary design is in progress
High Bridge Road bridge replacement – Survey and Right-of-Way acquisition in progress.
Bridge NY applications have been submitted to NYSDOT, awarded Pine Hill Bridge and Cold Brook Box Culvert.
Michigan Hill Bridge- Bridge deck replacement, **complete**.

Road Projects:

Fairhaven- Hot mix asphalt
Telephone Rd. Ext.- **Mill & fill, hot mix-asphalt, complete**.
Telephone Rd.- **Recycle, complete**.
Chenango-Solon Pond Rd.- **Mill & fill, hot mix-asphalt, complete**.
Chenango-Solon Pond Rd.- **Recycle, complete**.
Union Valley Rd.- **Shoulder stabilization, cold-mix asphalt complete**.
Merrill Creek Rd.- **Shoulder stabilization, cold-mix asphalt complete**.
Freetown-Texas Valley-Possible shoulder stabilization, September.
Cincinnati Road- Mill & fill, hot mix- asphalt, **complete**.

TC3

Concrete sidewalks and loading dock- September.

Staffing - 4 full time positions open.

Equipment - Waiting for new plow trucks, Road Side mowers received

Road Maintenance – Pothole repairs, tree maintenance and roadside mowing, 30 plus miles surface treatment, **complete**.

Salt Usage - Season Total = 9,500 tons

Dwyer Park - Forestry Management Plan – continuing to remove trees. Park maintenance ongoing, painted bathroom floors.

Airport

T Hangar Occupancy- All hangers are occupied.

100 LL Fuel Farm Relocation project – Concrete slab and walls have been poured.

Aircraft Hanger- Design has begun.

PANCAKE BREAKFAST FLY IN – DRIVE IN, SEPTEMBER 14