



Health & Human Services Committee

Special Meeting

60 Central Ave.
Cortland, NY 13045
<http://www.cortland-co.org>

~ Minutes ~

Wednesday, October 19, 2022

3:00 PM

Room 302

Call to Order

The meeting was called to order at 3:00 PM by Committee Chair Sandra Price

Attendee Name	Organization	Title	Status	Arrived
Sandra Price	Cortland County, NY	Committee Chair	Present	
George Wagner	Cortland County, NY	Committee Member	Present	
Ann Homer	Cortland County, NY	Committee Vice Chair	Present	
Kelly L. Fairchild-Preston	Cortland County, NY	Committee Member	Present	
Paul Heider	Cortland County, NY	Committee Member	Present	
Richard Stock	Cortland County, NY	Committee Member	Excused	
Joseph Nauseef	Cortland County, NY	Committee Member	Excused	
Rob Corpora	Cortland County, NY	County Administrator	Present	
Kevin Fitch	Cortland County, NY	Chair of the Legislature	Remote	
Savannah Hempstead	Cortland County, NY	Clerk of the Legislature	Present	
Amy Buggs	Cortland County, NY	Grants Administrator	Present	
Elizabeth Haskins	Cortland County, NY	Director, Area Agency on Aging	Present	
Kristen Monroe	Cortland County, NY	Commissioner of Social Services	Present	
Kristen Beard	Cortland County, NY	Child Advocacy Center Coordinator	Present	
Nicole Anjeski	Cortland County, NY	Public Health Director	Present	
Cathy Bischoff	Cortland County, NY	Board Member	Present	
Laurie Leonard	Cortland County, NY	Personnel Officer	Present	
Andrea Herzog	Cortland County, NY	Director of Finance	Present	
Lisa Hoeschele	Family Counseling Services		Present	
John Conlon	Cortland Standard	Reporter	Present	

Resolutions

AGENDA ITEM NO. 1 – Abolish Mental Health Program Aides and Continuing Day Treatment Specialist/Create Mental Health Rehabilitation Specialists - Mental Health Department

RESULT:	FAILED [2 TO 3]
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	George Wagner, Committee Member
AYES:	George Wagner, Paul Heider
NAYS:	Sandra Price, Ann Homer, Kelly L. Fairchild-Preston
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Abolish Mental Health Program Aides and Continuing Day Treatment Specialist/Create Mental Health Rehabilitation Specialists - Mental Health Department

WHEREAS, the needs of the Mental Health Department will be better served by abolishing three (3) full-time Mental Health Program Aide positions, one (1) part-time Mental Health Program Aide position and one (1) full-time Continuing Day Treatment Specialist position and creating four (4) full-time Mental Health Rehabilitation Specialist positions and one (1) part-time Mental Health Rehabilitation Specialist position, AND

WHEREAS, the Health and Human Services Committee recommends the abolition/creation of these positions, NOW THEREFORE BE IT

RESOLVED, that three (3) positions of Mental Health Program Aide (Grade 8 CSEA, \$17.3185-21.8118/hr, competitive class, full time) and one (1) position of Mental Health Program Aide (Grade 8, CSEA, competitive class, part-time) and one (1) position of Continuing Day Treatment Specialist (Grade 15, CSEA, \$21.6766-27.3006/hr, competitive class, full time) be and hereby are abolished effective September 22, 2022 at midnight, AND BE IT FURTHER

RESOLVED, that four (4) positions of Mental Health Rehabilitation Specialist (Grade 16, CSEA, \$22.4261-28.2445, competitive class, full-time) and one (1) position of Mental Health Rehabilitation Specialist (Grade 16, CSEA \$22.4261-28.2445/hr, competitive class, part-time, up to 17 hrs/wk, no benefits) be created with the current incumbents filling the positions effective October 28, 2022 at 12:01 a.m.

AGENDA ITEM NO. 2 – Authorize Agreements Day Care Services - Department of Social Services

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreements Day Care Services - Department of Social Services

WHEREAS, the Cortland County Department of Social Services must be able to purchase daycare services from day care centers to provide care for children eligible for the Low-Income Day Care and Temporary Assistance Day Care programs, AND

WHEREAS, the payment rates for such services are established by New York State as Child Care Market Rates, AND

WHEREAS funds are expended once services are authorized, required, and provided, AND

WHEREAS, payments for day care services are made from one of the following accounts; A60105.56055, A60105.56070, or A60105.56119, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon approval of the County Attorney or designee and subject to appropriation of funding by the Legislature, be and hereby is authorized and directed to execute contractual agreements in 2023 for Day Care Services with agencies/providers pursuant to criteria established by the New York State Office of Children and Family Services.

AGENDA ITEM NO. 3 – Authorize Agreements 2023 Work Experience Work Sites - Department of Social Services

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreements 2023 Work Experience Work Sites - Department of Social Services

WHEREAS, the Cortland County Department of Social Services is required to provide Work Experience activities as part of an Employment Plan required by the New York State Office of Temporary and Disability Assistance, AND

WHEREAS, there are no funds paid for such services, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review by the County Attorney or designee, be and hereby is authorized and directed to execute contractual agreements from 12/31/22 through 12/31/23 for work experience site placements with the following:

Cortland County Buildings and Grounds
Cortland County Agency on Aging
Cortland County Clerk
Cortland County Employment and Training
Cortland County Grants Administration
Cortland County Health Department
Cortland County Highway Department
Cortland County Legislature
Cortland County Mental Health Clinic
Cortland County Personnel Department

AGENDA ITEM NO. 4 – Authorize 2023 Foster Care and Detention Agreements - Department of Social Services

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize 2023 Foster Care and Detention Agreements - Department of Social Services

WHEREAS, the Cortland County Department of Social Services must be able to purchase foster care, detention and adoption services for specialized care and placement of children, AND

WHEREAS, the payment rates for such services are established by New York State as Maximum State Aid Rates, AND

WHEREAS, the funds are expended once services are required and provided, AND

WHEREAS, payments for such services are made from one of the following accounts; A60105.56109, A60105.56119, or A60105.56123, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review by the County Attorney or designee, be and hereby is authorized and directed to execute contractual agreements in 2023 for foster care, detention and adoption services with licensed agencies and/or foster care parents licensed or otherwise authorized by the New York State Office of Children and Family Services, AND BE IT FURTHER

RESOLVED, that the said agreements shall be contingent upon the approval of the County Attorney or designee and subject to appropriation of funding by the Legislature.

AGENDA ITEM NO. 5 – Authorize 2023 Agreements (Several Agencies and Departments) - Department of Social Services

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Sandra Price, Committee Chair
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize 2023 Agreements (Several Agencies and Departments) - Department of Social Services

WHEREAS, Cortland County Department of Social Services must execute several contracts for various administrative and program services for the calendar year 2023, AND

WHEREAS, such contracts, costs, terms, functional areas and associated account numbers are listed in the attached chart, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review by the County Attorney or designee and subject to appropriation of funding by the Legislature, be and hereby is authorized to execute agreements between 12/31/22 and 12/31/23 for or with the following:

- Access to Independence, Inc.
- Catholic Charities
- Cayuga Addictions Recovery Services
- Cayuga Centers
- Child Development Council
- Children's Home of Wyoming Conference
- Community Action Program (CAPCO)
- Cortland County Area Agency on Aging
- Cortland County Central Services
- Cortland County District Attorney's Office
- Cortland County Employment and Training
- Cortland County Mental Health Department
- Cortland County Probation Department
- Cortland County Sheriff's Department
- Cortland County Veteran's Services Office
- Elmcrest Children's Services

Family Counseling Services
Hillside Children's Center
Jennifer Genovese, ACSW, LCSW
J.M. Murray Center
LabCorp
Language Line
L. Woerner, Inc d/b/a Home Care of Rochester
Lifeline Systems, Inc.
Salvation Army
Staffing Healthcare Systems, Inc.
Upstate Services Group
YWCA

AGENDA ITEM NO. 6 – Authorize Agreement with Josie's Journey, Inc. for Canine Comfort Care Services – Department of Social Services and Child Advocacy Center

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	George Wagner, Committee Member
SECONDER:	Ann Homer, Committee Vice Chair
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreement with Josie's Journey, Inc. for Canine Comfort Care Services – Department of Social Services and Child Advocacy Center

WHEREAS, the Cortland County Department of Social Services and Child Advocacy Center believes there is a therapeutic value to providing clients with access to a trained canine to be utilized for comfort services, AND

WHEREAS, Josie's Journey, Inc. has agreed to contract with Cortland County to provide such services at a cost of \$50 per hour, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, is hereby authorized to sign an agreement with Josie's Journey Inc. for canine comfort services for the term October 1, 2022 – December 31, 2023.

AGENDA ITEM NO. 7 – Authorize Agreement with Park Outdoor Advertising of New York to Advertise on Billboards for a Commercially Sexually Exploited Youth Public Awareness Campaign – DSS/CAC

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	Paul Heider, Committee Member
SECONDER:	Ann Homer, Committee Vice Chair
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreement with Park Outdoor Advertising of New York to Advertise on Billboards for a Commercially Sexually Exploited Youth Public Awareness Campaign – DSS/CAC

WHEREAS, the Department of Social Services/Child Advocacy Center was awarded Safe Harbour funds to develop a system of response for commercially sexually exploited children and trafficked at-risk youth, including an awareness campaign, AND

WHEREAS, the Department of Social Services/Child Advocacy Center desires to contract with Park Outdoor Advertising of New York, Inc., Finger Lakes Division, 2516 Corning Rd., Elmira, New York 14903 for advertisements on various billboards located in Cortland County, AND

WHEREAS, the cost of the advertising (display and maintenance) is \$615 per month per billboard display, AND

WHEREAS, this contract shall be for the term October 1, 2022 through December 31, 2023 for a total cost not to exceed \$5,000, AND

WHEREAS, these expenses are budgeted in account Professional Services A40505.54055.SF, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, and subject to any appropriation of funding by the Legislature, are authorized to execute an agreement with Park Outdoor Advertising of New York, Inc., Finger Lakes Division, for the provision of said services.

AGENDA ITEM NO. 8 – Amend 2022 Pre-K Budget- Health Department

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Amend 2022 Pre-K Budget- Health Department

WHEREAS, Cortland County’s Pre-K Program is a mandatory program in which the County is required to pay for preschool services to children ages 3-5 with developmental disabilities, AND

WHEREAS, due to the doubling of contracted transportation costs, an increase in the New York State rate of tuition and an increase in children requiring higher needs and more services, the Pre-K program requires an increase to the 2022 budget for tuition and transportation services, AND

WHEREAS, this increase in expenses will be offset with an increase in revenues, AND

WHEREAS, the New York State Education Department (NYSED) will reimburse the County at a rate of 59.5% for the expenses of both transportation and tuition. In addition, the Cortland County Health Departments Medicaid Admin revenue has also increased exponentially with the increase in Medicaid children and services in our Early Intervention Department, NOW THEREFORE BE IT

RESOLVED, the 2022 budget be and hereby is amended as follows:

<u>Increase Revenue</u>		<u>Current</u>	<u>Increase</u>	<u>Balance</u>
A40595.41689.4052	MA Admin Revenue	\$195,000	\$202,500	\$397,500
A40465.43277.PREK	PREK State Revenue	\$1,088,850	<u>\$297,500</u>	\$1,386,350
			\$500,000	
<u>Increase Expenditures</u>				
A40465.54445.PREK	Tuition	\$1,675,000	\$395,000	\$2,070,000
A40465.54800.PREK	Transportation	\$99,921.40	<u>\$105,000</u>	\$204,921.40
			\$500,000	
Net County Cost			\$0	

AGENDA ITEM NO. 9 – Authorize 2023 Agreements (Several Agencies, Departments, Etc.) - Area Agency on Aging

Ms. Homer MADE A MOTION TO AMEND the resolution to remove "Department of Social Services" and add "Area Agency on Aging and other departments", Ms. Preston SECONDED THE MOTION TO AMEND, and upon unanimous voice vote of members present, MOTION CARRIED.

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	George Wagner, Committee Member
SECONDER:	Ann Homer, Committee Vice Chair
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize 2023 Agreements (Several Agencies, Departments, Etc.) - Area Agency on Aging

WHEREAS, Cortland County Area Agency on Aging and other departments must execute several contracts for various administrative and program services for the calendar year 2023, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee as to form and subject to any appropriation of funding by the Legislature, be and hereby is authorized to execute agreements through the end of 2023 for or with the following:

Classen Home Health Association
 Cortland Chenango Rural Services, Inc.
 Cortland Transit
 Center 4 Arts
 Comfort Keepers
 Cortland Park Rehabilitation & Nursing Facility
 Cortland Repertory Theatre
 Crown Park Rehabilitation and Nursing
 Guthrie Cortland Nursing & Rehabilitation Facility
 Elder Choice
 Elizabeth Brewster House
 Family Health Network
 Homemakers of Western New York (d/b/a Caregivers Home Care)
 Integrity Home Care Services

J.M. Murray Center
 KPH Healthcare Services/Kinney Drugs
 Language Line
 Language Services Associates
 Resource Center for Independent Living
 Rural Roots Nutrition
 Scott United Methodist Church
 SEPP Corporation
 Seven Valley Health Coalition
 SUNY Cortland
 Syracuse University
 The Scott Club, Inc.
 TLC Medical Transportation Services, Inc.
 Visiting Nurse Service of New York Choice
 Town of Preble
 Town of Willet
 Town of Truxton
 Truxton United Methodist Church
 Virgil United Methodist Church
 Walden Place
 Walgreens Co.
 Walmart Stores, Inc.

AGENDA ITEM NO. 10 – Renew Lease Agreement with 91-101 Main Street LLC - Grant Administration & Employment & Training

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Renew Lease Agreement with 91-101 Main Street LLC - Grant Administration & Employment & Training

WHEREAS, Cortland County holds the lease for the Cortland Works Career Center (CWCC) at 91-101 Main Street LLC, Cortland, NY which ends November 30, 2022, AND

WHEREAS, Cortland County wishes to negotiate a lease into the future to meet the continued needs of the County and to meet the current financial concerns of the County, AND

WHEREAS, the Health and Human Services Committee recommends renewing said lease with 91-101 Main Street LLC, AND

WHEREAS, Cortland County intends to sub-lease portions of said rental space, NOW THEREFORE BE IT

RESOLVED, that the County Administrator upon review and approval by the County Attorney or

designee, is hereby authorized to execute a contractual agreement with 91-101 Main Street, LLC, for a term of 24 months from December 1, 2022 to November 30, 2024, AND BE IT FURTHER

RESOLVED, that the lease amount for the period December 1, 2022 to November 30, 2023 shall be \$122,844 payable in monthly installments of \$10,237, AND BE IT FURTHER

RESOLVED, that rent for said space shall increase annually by 1.5% percent over the preceding year's rent, AND BE IT FURTHER

RESOLVED, that the County Administrator upon review and approval by the County Attorney or designee, is authorized to execute a sub-lease for portions of said rental space on such terms and conditions as deems appropriate by the County Attorney, AND BE IT FURTHER

RESOLVED, it is agreed and understood by all parties that this lease is contingent upon the receipt of Federal Workforce Innovation and Opportunity Act funds and that Cortland County nor any of its Departments will not be obligated for rental payments to the Landlord should these funds no longer be available.

AGENDA ITEM NO. 11 – Appoint Community Services Board and Subcommittee Member

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Appoint Community Services Board and Subcommittee Member

WHEREAS, the By-Laws for the Cortland County Community Services Board (CSB) state that there shall be fifteen (15) members of the Community Services Board and nine (9) members on its separate Subcommittees; Chemical Dependence, Developmental Disabilities and Mental Health, AND

WHEREAS, the membership of each Subcommittee will be made up of citizens appointed by the Cortland County Legislature, AND

WHEREAS, the term of each member of the CSB and Subcommittees shall be for four years, AND

WHEREAS, no person may serve as a member for more than two (2) terms consecutively, NOW THEREFORE BE IT

RESOLVED, that the following citizens be appointed to the following Board and Subcommittee to begin November, 2022:

Appoint to Community Services Board:

Janet L. Johnson, MD
(Physician)

2251 Greenwood Rd, Cortland NY 13045
Term: 11/1/2022 - 12/30/2025

Appoint to Chemical Dependence Subcommittee:

AGENDA ITEM NO. 12 – Appoint Director of Area Agency on Aging

It was MOVED by Mr. Heider, seconded by Ms. Homer, and unanimously approved by voice vote of members present, to enter into an executive session to discuss matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. MOTION CARRIED.

An executive session was held from 3:58 p.m. to 4:03 p.m., at which time on motion of Ms. Homer, seconded by Mr. Heider, it was unanimously approved by voice vote of members present to exit executive session.

Ms. Homer MADE A MOTION to approve this agenda item as a placeholder, with the Chair of Health & Human Services having the authority to pull this item as the October 2022 legislative session, should there be no name to put in.

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	George Wagner, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Appoint Director of Area Agency on Aging

WHEREAS, due to the retirement of Elizabeth Haskins, the current Director of the Area Agency on Aging for Cortland County, there is a need to appoint a new Director of the Area Agency on Aging, AND

WHEREAS, an interview committee was established and conducted interviews and offered a recommendation for this appointment, AND

WHEREAS, the County Legislature has received the recommendation for appointment of _____ as Director of the Cortland County Area Agency on Aging, NOW THEREFORE BE IT

RESOLVED, that the Cortland County Legislature hereby appoints _____ as Director of the Area Agency on Agency at an annual salary of \$_____ (Grade 7, Step _____, Management Compensation Plan, non-competitive class) effective November 29, 2022 at 12:01 a.m.

AGENDA ITEM NO. 13 – Authorize Allocation to the Cortland County Mental Health Department for Youth Behavioral Health Treatment Support in Schools

Ms. Homer MADE A MOTION TO AMEND the resolution to replace the language with the language provided at the meeting, Ms. Preston SECONDED THE MOTION TO AMEND, and upon unanimous voice vote of members present, MOTION CARRIED.

RESULT:	APPROVED [UNANIMOUS]
	Next: 10/27/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider
EXCUSED:	Richard Stock, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Allocation to the Cortland County Mental Health Department for Youth Behavioral Health Treatment Support in Schools

WHEREAS, there is a great need for expanded youth behavioral health treatment services in Cortland County schools, AND

WHEREAS, it is the recommendation of the Health and Human Services Committee to amend the 2023 Tentative Budget and authorize the use of unappropriated fund balance in the amount of \$100,000 for expanded youth behavioral health treatment services in Cortland County schools through the Cortland County Mental Health Department, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, be and hereby is authorizes the Cortland County Mental Health Department to contract with the Cortland County provider community for expanded youth behavioral health treatment services in Cortland County schools, AND BE IT FURTHER

RESOLVED, that the 2023 tentative budget be amended to increase A43115.54815.4208 \$100,000 to provide expanded youth behavioral health treatment services in Cortland County schools.

Adjournment

The meeting was closed at 4:04 PM

CORTLAND COUNTY DEPARTMENT OF SOCIAL SERVICES CONTRACT AUTHORIZATION LIST FOR 2023

CONTRACTOR	DESCRIPTION	Maximum COST	Contract Terms	FUNCTION	ACCOUNT NUMBER CHARGED TO IN 2021 BUDGET:
Catholic Charities	CCSI Parent Partner (STSJP funding)	69,000	12/31/22 – 12/31/23	Preventive Services	A60105.56070
Cayuga Addictions Recovery Services	Behavioral Health Specialist	50,000	12/1/22 – 11/30/23	Child Welfare	A60105.54800.4695
Cayuga Centers	Placement Diversion	\$172,000	12/31/22 – 12/31/23	Preventive Services	A60105.56070 & A60105.56109
Children's Home of Wyoming Conference	QI Assessments	\$25,000	10/1/22 – 12/31/23	Foster Care Admin Expense	A60105.54800
Community Action Program of Cortland (CAPCO)	Medicaid Personal Care Services	State Medicaid set rates	12/31/22 – 12/31/23	Long Term Care	State paid
Cortland County Area Agency on Aging	Home Energy Assistance Program	\$19,500	12/31/22 – 12/31/23	Home Energy Assistance Program	A60105.54815
Cortland County Central Services	County IT Support	22,000	12/31/22 – 12/31/23	Technical Support - Computers	A60105.54083
Cortland County Employment & Training	Lease at One Stop	15,000	12/1/22 – 11/31/23	Employment	A60105.54800
Cortland County Mental Health	Placement Diversion	\$175,000	12/31/22 – 12/31/23	Preventive Services	A60105.56070 & A60105.56109
Cortland County Probation Department	PINS Diversion Services	224,000	12/31/22 – 12/31/23	Preventive Services	A60105.56070 & A60105.56109
Cortland County Sheriff Department	Fraud Investigations	145,000	12/31/22 – 12/31/23	Fraud	A60105.54083
Cortland County Sheriff Department	On-Site Security	140,000	12/31/22 – 12/31/23	Office Security	A60105.54083
Cortland County Sheriff Department	Detention Transports	6,000	12/31/22 – 12/31/23	Non-Secure Detention	A60105.56123
Cortland County Sheriff Department	On-Call Security Services	8,000	12/31/22 – 12/31/23	Child Protective Services	A60105.54083
Cortland County Sheriff Department	Paper Process Service	5,000	12/31/22 – 12/31/23	Child Support/Child Welfare	A60105.54083
Cortland County Veterans Services Offices	Veterans Services and Referrals to DSS	52,000	12/31/22 – 12/31/23	Temporary Assistance/SNAP/MA	A60105.54083
Elmcrest	Family Support Services	772,000	12/31/22 – 12/31/23	Preventive Services	A60105.56070 & A60105.56109
Family Counseling Services, Inc.	Alcohol and Drug Screens	\$103/each	12/31/22 – 12/31/23	Temporary Assistance	A60105.54500

CORTLAND COUNTY DEPARTMENT OF SOCIAL SERVICES CONTRACT AUTHORIZATION LIST FOR 2023

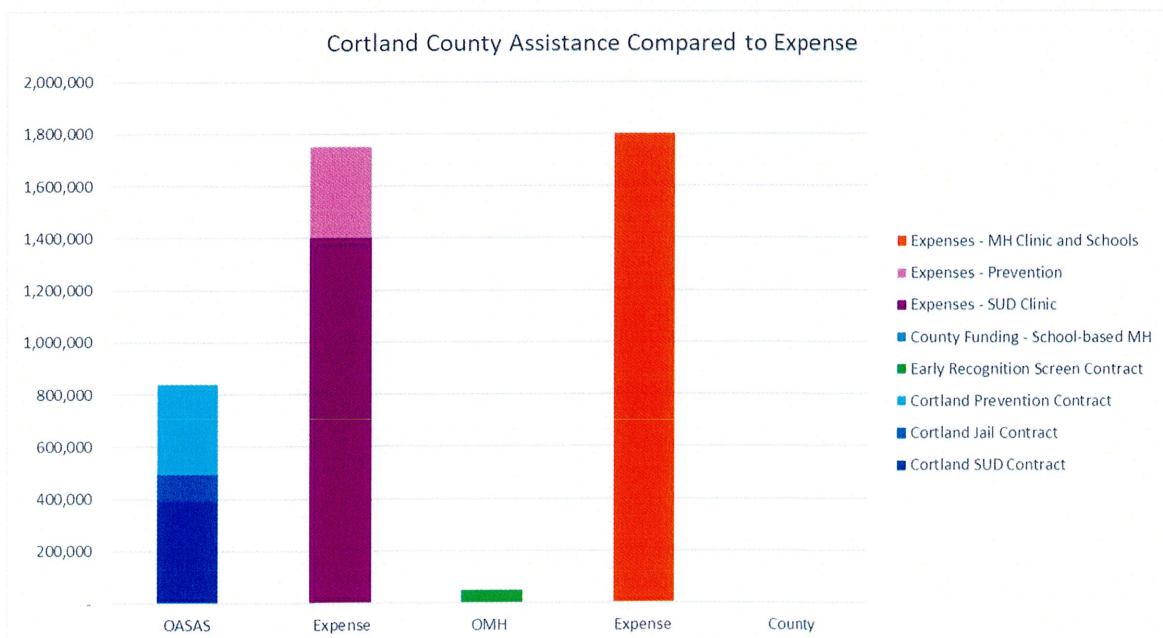
Family Counseling Services, Inc.	Counseling Services	2,000	12/31/22 – 12/31/23	Preventive Services	A60105.56070 & A60105.56109
Genovese, Jennifer, ACSW, LCSW	Counseling for Caseworkers	6,000	12/31/22 – 12/31/23	Child Welfare Staff Support	A60105.54035
Hillside Children's Services	Foster Home Recruitment and Certification	\$159,000	12/31/22 – 12/31/23		
J M Murray Center	Staff Disability Analyst - SSI Determinations	67,000	12/31/22 – 12/31/23	Temporary Assistance	A60105.54083
J M Murray Center	Job Search	65,000	12/31/22 – 12/31/23	Temporary Assistance	A60105.54800
L. Woerner, Inc d/b/a Home Care of Rochester	Medicaid Personal Care Services	State Medicaid rates	12/31/22 – 12/31/23	Long Term Care	State Paid
LabCorp	Paternity Testing	\$10,000	12/31/22 – 12/31/23	Child Support	A60105.54500
Language Line	Language translation and hearing-impaired services	Per government rate	On-going service agreement	Department-wide	A60105.54000
Lifeline Systems	Medicaid Personal Care Services	State Medicaid rates	12/31/22 – 12/31/23	Long Term Care	State paid
Salvation Army	Warming Center	\$190,000	11/1/22 – 4/30/23	Emergency Services	A60105.54800.4696
Stafling Healthcare Systems, Inc	Medicaid Personal Care Services	State Medicaid rates	12/31/22 – 12/31/23	Long Term Care	State paid
Upstate Services Group	Medicaid Personal Care/Assisted Living Services	State Medicaid rates	12/31/22 – 12/31/23	Long Term Care	State paid
YWCA	Enhanced Non-Residential Services – AVV	25,000	7/1/22 - 6/30/23	Domestic Violence	A60105.54800.4693
YWCA	Non-Residential Services - AVV	54,000	12/31/22 – 12/31/23	Domestic Violence Services	A60105.54083
YWCA	AVV Residential Services	State established (currently \$93.76/day)	12/31/22 – 12/31/23	Domestic Violence Services	A60105.56109, A60105.56140, or A60105.56142

INCREASED DEMAND FOR SERVICES

- In Cortland County, the demand for children's mental health services alone has grown by 235% since 2009 with 72% of children now served through local school-based mental health clinics.
- We are seeing an increase in suicidal ideation, especially among school-age children
- The opioid epidemic continues and overdoses and overdose deaths remain high despite increased efforts around treatment and Narcan distribution.
- We have stayed open, prioritizing the most urgent cases, in an effort to meet community need and take up the slack when other service providers closed their doors.

RISING COSTS AND LOW REIMBURSEMENT

- Since 2020, average salary per FTE has risen by 44%. Employee health insurance costs have risen 32% over the past seven years. Combined, they represent a \$895,000 increase in costs.
- Despite the \$100,000 in one-time funding from Cortland County, our school-based mental health program still projects a loss of \$40,000 for this year; ongoing annual support is essential.
- Our mental health clinic projects a loss of \$225,000 for this year due to inadequate reimbursement rates.
- We struggle to recruit and retain qualified staff given the salaries we are able to offer.
- Occupancy costs continue to increase which further impacts the bottom line.
- Regulatory changes and distancing requirements impact what services we can provide in the physical spaces that we have available.



**Funding received from OASAS cannot be used for mental health services.*