



Health & Human Services Committee

Committee Meeting

60 Central Ave.
Cortland, NY 13045
<http://www.cortland-co.org>

~ Minutes ~

Tuesday, August 8, 2023

8:30 AM

Room 302

Call to Order

The meeting was called to order at 8:30 AM by Committee Chair Sandra Price

Attendee Name	Organization	Title	Status	Arrived	Departed
Sandra Price	Cortland County, NY	Committee Chair	Present		
George Wagner	Cortland County, NY	Committee Member	Present		
Ann Homer	Cortland County, NY	Committee Vice Chair	Present		
Kelly L. Fairchild-Preston	Cortland County, NY	Committee Member	Present		9:28 AM
Paul Heider	Cortland County, NY	Committee Member	Present		
Richard Stock	Cortland County, NY	Committee Member	Present		
Joseph Nauseef	Cortland County, NY	Committee Member	Present		
Kevin Fitch	Cortland County, NY	Chair of the Legislature	Present		
Rob Corpora	Cortland County, NY	County Administrator	Present		
Savannah Hempstead	Cortland County, NY	Clerk of the Legislature	Present		
Kimberly Biglardi	Cortland County, NY	Deputy Clerk of the Legislature	Present		
Amy Buggs	Cortland County, NY	Grants Administrator	Present		
Rebecca Main	Cortland County, NY	Public Health Program Manager	Present		
Nicole Anjeski	Cortland County, NY	Public Health Director	Present		
Emily Parker		Open Access	Present		
Sharon MacDougall	Cortland County, NY	Director of Community Services	Present		
Pearl Reed-Klein	Cortland County, NY	Director of the Area Agency on Aging	Present		
Kristen Monroe	Cortland County, NY	Commissioner of Social Services	Present		
Kristen Beard	Cortland County, NY	Child Advocacy Center Coordinator	Present		
Christopher Newell	Cortland County, NY	Board Member	Present		
Melanie Vilardi	Cortland County, NY	Deputy County Administrator	Present		

Andrea Herzog	Cortland County, NY	Director of Finance	Present		
Cathy Bischoff	Cortland County, NY	Board Member	Present		
Ronald J. Van Dee	Cortland County, NY	Board Member	Present		
Shannon Phillips	Cortland County, NY	Employment & Training Director	Present		
Margaret Mellott	Cortland Standard	Reporter	Remote		
Eddie Velazquez	Cortland Voice	Reporter	Remote		

Minutes Approval

1. Health & Human Services Committee - Committee Meeting - Jun 6, 2023 8:30 AM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

2. Health & Human Services Committee - Special Meeting - Jun 15, 2023 9:00 AM

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

Resolutions

AGENDA ITEM NO. 1 – Authorize Agreement and Allocation of Opioid Reserve Funding

RESULT:	APPROVED [5 TO 2]
	Next: 8/15/2023 10:00 AM
MOVER:	Paul Heider, Committee Member
SECONDER:	Joseph Nauseef, Committee Member
AYES:	Price, Wagner, Heider, Stock, Nauseef
NAYS:	Ann Homer, Kelly L. Fairchild-Preston

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreement and Allocation of Opioid Reserve Funding

WHEREAS, Resolution No. 238-21 and Resolution No. 287-21 authorized acceptance of settlements related to action against opioids, distributors of opioids and chain pharmacies, AND

WHEREAS, Resolution No. 238-21 and Resolution No. 287-21 resolved that all settlement monies be set aside in a special reserve to address the opioid crisis in Cortland County, AND

WHEREAS, Resolution No. 12-23 established the Cortland County Opioid Settlement Fund Subcommittee, AND

WHEREAS, the Cortland County Opioid Settlement Fund Subcommittee received a request for funding from The Council (Alcohol & Drug Council of Tompkins County) to assist with the needs of their Open Access Detox & Stabilization Center, AND

WHEREAS, it is the recommendation of the Cortland County Opioid Settlement Fund Subcommittee and the Health and Human Services Committee to authorize the allocation of \$100,000 of the Opioid Settlement funds to The Council for use at their Open Access Detox & Stabilization Center, NOW THEREFORE BE IT

RESOLVED, that the Cortland County Legislature be and hereby authorizes the allocation of \$100,000 from the Opioid Reserve, account number A386300.OPD, to The Council for use at their Open Access Detox & Stabilization Center, AND BE IT FURTHER

RESOLVED, that the Cortland County Legislature authorizes the County Administrator, upon approval by the County Attorney or designee, to enter into an agreement with The Council for said purposes, AND BE IT FURTHER

RESOLVED, that the Cortland County 2023 budget be amended as follows:

INCREASE:

A13255.54055	Professional Services	\$100,000
A351100	Appropriated Reserves	\$100,000

AGENDA ITEM NO. 2 – Amend 2023 Budget Low Income Day Care - Department of Social Services

RESULT: **APPROVED [UNANIMOUS]**

Next: 8/15/2023 10:00 AM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Kelly L. Fairchild-Preston, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Amend 2023 Budget Low Income Day Care - Department of Social Services

WHEREAS, the New York State Office of Children and Family Services has increased eligibility criteria and benefit levels for the Low Income Day Care program, AND

WHEREAS, the number of eligible families has increased significantly in 2023, AND

WHEREAS, there is no longer enough money in the 2023 budget, NOW THEREFORE BE IT

RESOLVED, that the 2023 County Budget be and hereby is amended as follows:

Increase:

Expense:

A60105.56055	Day Care	\$400,000.00
--------------	----------	--------------

Revenue:

A601043.43655	Day Care	\$400,000.00
---------------	----------	--------------

AGENDA ITEM NO. 3 – Authorize Agreement and Amend Budget Code Blue - Department of Social Services

RESULT: APPROVED [UNANIMOUS]

Next: 8/15/2023 10:00 AM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Kelly L. Fairchild-Preston, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreement and Amend Budget Code Blue - Department of Social Services

WHEREAS, the New York State Office of Temporary and Disability Assistance require counties to implement regulations in Title 18NYCRR Section 304.1 titled Protection of Vulnerable Homeless Persons, otherwise referred to as “Code Blue” to provide shelter during inclement weather when air temperatures are at or below 32 degrees Fahrenheit, AND

WHEREAS, the Salvation Army has agreed to contract with Cortland County to provide Warming Center services for the 2023-2024 season, AND

WHEREAS the Grace and Holy Spirit Church will require \$608 in utility and supplies costs for the 2023 – 2024 season for the space provided for Warming Center services, AND

WHEREAS, a portion of the contract costs and other Code Blue expenses will need to be paid in 2023, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, is hereby authorized to sign an agreement with the Salvation Army for Warming Center services for the term November 1, 2023 – April 30, 2024, in an amount not to exceed \$260,000, AND BE IT FURTHER

RESOLVED, that the 2023 County Budget be and hereby is amended as follows:

Increase:

Expense:

A60105.54800.4696	Code Blue	\$25,000.00
-------------------	-----------	-------------

Revenue:

A601043.43689.4696	Code Blue	\$25,000.00
--------------------	-----------	-------------

AGENDA ITEM NO. 4 – Award Bid/Authorize Agreement for the Development of a Cortland County Prevention Program with the Cortland County Mental Health Department

RESULT: PULLED

ON MOTION OF PRICE

RESOLUTION NO.

Award Bid/Authorize Agreement for the Development of a Cortland County Prevention Program with the Cortland County Mental Health Department

WHEREAS, Cortland County submitted a Request for Proposals for the Development of a Cortland County Prevention Program with the Cortland County Mental Health Department, AND

WHEREAS, all proposals were solicited in accordance with County policy, AND

WHEREAS, one proposal was received in response to the request for proposals as follows:

Company	Address	Amount
Family & Children's Counseling Services	165 Main Street, Suite A Cortland, New York 13045	\$102,216

, AND

WHEREAS, based upon the results of the bid, the Health and Human Services Committee recommends that bid be awarded to the lowest responsible bidder, AND

WHEREAS, the Health and Human Services recommends the bid be awarded to Family & Children's Counseling Services, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, is hereby authorized to enter into an agreement with Family & Children's Counseling Services for the Development of a Cortland County Prevention Program with the Cortland County Mental Health Department at a cost not to exceed \$102,216.

Discussion Items

1. General Overview of 2024 Budget

RESULT:	COMPLETED
----------------	------------------

Monthly Reports

1. Second Quarter 2023 Statistics - Department of Social Services

RESULT:	COMPLETED
----------------	------------------

2. Health Department Monthly Report

RESULT:	COMPLETED
----------------	------------------

Adjournment

The meeting was closed at 10:00 AM



Health & Human Services Committee

Committee Meeting

60 Central Ave.
Cortland, NY 13045
<http://www.cortland-co.org>

~ Minutes ~

Tuesday, June 6, 2023

8:30 AM

Room 302

Call to Order

The meeting was called to order at 8:30 AM by Committee Chair Sandra Price.

Attendee Name	Organization	Title	Status	Arrived
Sandra Price	Cortland County, NY	Committee Chair	Present	
George Wagner	Cortland County, NY	Committee Member	Excused	
Ann Homer	Cortland County, NY	Committee Vice Chair	Present	
Kelly L. Fairchild-Preston	Cortland County, NY	Committee Member	Present	
Paul Heider	Cortland County, NY	Committee Member	Present	
Richard Stock	Cortland County, NY	Committee Member	Present	
Joseph Nauseef	Cortland County, NY	Committee Member	Present	
Rob Corpora	Cortland County, NY	County Administrator	Present	
Savannah Hempstead	Cortland County, NY	Clerk of the Legislature	Present	
Tom Tedesco	Cortland County, NY	Director of Veterans Services	Present	
Sharon MacDougall	Cortland County, NY	Director of Community Services	Present	
Pearl Reed-Klein	Cortland County, NY	Director of the Area Agency on Aging	Present	
Nicole Anjeski	Cortland County, NY	Public Health Director	Present	
Rebecca Main	Cortland County, NY	Public Health Program Manager	Present	
Lisa Perfetti	Cortland County, NY	Deputy Public Health Director	Present	
Amy Buggs	Cortland County, NY	Grants Administrator	Present	
Shannon Phillips	Cortland County, NY	Employment & Training Director	Present	
Kristen Monroe	Cortland County, NY	Commissioner of Social Services	Present	
Melanie Vilardi	Cortland County, NY	Deputy County Administrator	Present	
Andrea Herzog	Cortland County, NY	Director of Finance	Present	

Minutes Acceptance: Minutes of Jun 6, 2023 8:30 AM (Minutes Approval)

Christopher Newell	Cortland County, NY	Board Member	Present	
Ronald J. Van Dee	Cortland County, NY	Board Member	Present	
Kristen Beard	Cortland County, NY	Child Advocacy Center Coordinator	Late	8:40 AM
Kevin Fitch	Cortland County, NY	Chair of the Legislature	Late	9:30 AM
Eddie Velazquez	Cortland Voice	Reporter	Remote	
Margaret Mellott	Cortland Standard	Reporter	Remote	
Donald Chu	Cortland County, NY	Resident	Remote	

Minutes Approval

1. Health & Human Services Committee - Committee Meeting - May 9, 2023 8:30 AM

RESULT: APPROVED [UNANIMOUS]
MOVER: Ann Homer, Committee Vice Chair
SECONDER: Joseph Nauseef, Committee Member
AYES: Price, Homer, Fairchild-Preston, Heider, Stock, Nauseef
EXCUSED: George Wagner

Resolutions

Unfinished Business

AGENDA ITEM NO. 1 – Create Compliance/Privacy Officer - Mental Health Department

RESULT: POSTPONED [UNANIMOUS]
Next: 6/15/2023 9:00 AM
MOVER: Paul Heider, Committee Member
SECONDER: Joseph Nauseef, Committee Member
AYES: Price, Homer, Fairchild-Preston, Heider, Stock, Nauseef
EXCUSED: George Wagner

ON MOTION OF PRICE

RESOLUTION NO.

Create Compliance/Privacy Officer - Mental Health Department

WHEREAS, the needs of the agency will be better served by creating one full-time position of Compliance/Privacy Officer, AND

WHEREAS, the Health and Human Services Committee recommends the creation of this position, NOW THEREFORE BE IT

RESOLVED, that one full time position of Compliance/Privacy Officer (Management, grade 7, \$68,718-91,464/yr, competitive class, with benefits) be created with approval to fill on May26, 2023.

New Business

AGENDA ITEM NO. 2 – Appoint Members - Cayuga/Cortland Workforce Development Board - Employment and Training Grant Administration

Minutes Acceptance: Minutes of Jun 6, 2023 8:30 AM (Minutes Approval)

RESULT: **APPROVED [UNANIMOUS]**

Next: 6/22/2023 6:00 PM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Joseph Nauseef, Committee Member

AYES: Price, Homer, Fairchild-Preston, Heider, Stock, Nauseef

EXCUSED: George Wagner

ON MOTION OF PRICE**RESOLUTION NO.**

Appoint Members - Cayuga/Cortland Workforce Development Board - Employment and Training Grant Administration

WHEREAS, pursuant to the Workforce Innovation and Opportunity Act of 2017, the Governor of the State of New York has authorized and directed the Chief Local Elected Officials of Cortland and Cayuga Counties, which have been designated as a workforce area, to appoint/reappoint members to the Workforce Development Board for said area, NOW THEREFORE BE IT

RESOLVED, that the following be and hereby are appointed effective immediately to serve on the Cayuga/Cortland Workforce Development Board for the term and from the sector listed below:

Name	Sector	Term Ending
Carrie Knight	Business - NBT Bank	6/30/2026
Kay Breed	Business - Cortland Plastics Int.	6/30/2026
Jackie Newton	Business - Paragon Home Loans	6/30/2026
Kansas Underwood	Business - Guthrie	6/30/2026

AGENDA ITEM NO. 3 – Reallocate Salary Grade for Various Positions - Department of Social Services

It was **MOVED** by Ms. Preston, seconded by Ms. Homer, and unanimously approved by voice vote of members present, to enter into an executive session to discuss the collective negotiations pursuant to article fourteen of the civil service law. **MOTION CARRIED.**

An executive session was held from 9:35 a.m. to 9:59 a.m., at which time on motion of Ms. Homer, seconded by Ms. Preston, it was unanimously approved by voice vote to exit executive session.

Ms. Homer **MADE A MOTION** to refer the item to the Government Operations Committee for vote, and should the Government Operations Committee approve the resolution, it would then be approved and co-sponsored by the Health and Human Services and Government Operations Committees; Ms. Preston **SECONDED THE MOTION**; and upon unanimous voice vote of members present, **MOTION CARRIED.**

RESULT: **REFER TO COMMITTEE-VOTE [UNANIMOUS]**

Next: 6/13/2023 8:30 AM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Kelly L. Fairchild-Preston, Committee Member

AYES: Price, Homer, Fairchild-Preston, Heider, Stock, Nauseef

EXCUSED: George Wagner

ON MOTION OF PRICE**RESOLUTION NO.**

Reallocate Salary Grade for Various Positions - Department of Social Services

WHEREAS, the Personnel/Civil Service Office has reviewed the salary grade for many positions in the Cortland County Department of Social Services, AND

WHEREAS, it is recommended that the following positions, which are in the CSEA Local 812, Unit 6550 labor contract, be reallocated as follows:

Case Aide: Grade 7 to Grade 8
 Senior Case Aide: Grade 9 to Grade 10
 Social Welfare Examiner Trainee: Grade 9 to Grade 10
 Social Welfare Examiner: Grade 10 to Grade 12
 Senior Social Welfare Examiner: Grade 12 to Grade 15
 Support Investigator: Grade 10 to Grade 12
 Senior Support Investigator: Grade 12 to Grade 15

, NOW THEREFORE BE IT

RESOLVED, that the positions noted below are hereby reallocated in the CSEA Local 812, Unit 6550 labor contract as follows effective June 23, 2023 at 12:01 AM:

Case Aide: Grade 7 to Grade 8
 Senior Case Aide: Grade 9 to Grade 10
 Social Welfare Examiner Trainee: Grade 9 to Grade 10
 Social Welfare Examiner: Grade 10 to Grade 12
 Senior Social Welfare Examiner: Grade 12 to Grade 15
 Support Investigator: Grade 10 to Grade 12
 Senior Support Investigator: Grade 12 to Grade 15

AGENDA ITEM NO. 4 – Appoint Member Cortland County Board of Health

RESULT:	APPROVED [UNANIMOUS]
	Next: 6/22/2023 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Homer, Fairchild-Preston, Heider, Stock, Nauseef
EXCUSED:	George Wagner

ON MOTION OF PRICE

RESOLUTION NO.

Appoint Member Cortland County Board of Health

WHEREAS, due to the resignation of Cindy Johnson, M.D., a vacant position for a physician exists on the Cortland County Board of Health, AND

WHEREAS, New York State Regulation requires that the County Legislature choose the medical members of the Board of Health from a list of physicians submitted by the County Medical Society, NOW THEREFORE BE IT

RESOLVED, that Matthew Noble, D.O., c/o Family Care Medical Center, 1259 Fisher Ave., Cortland, NY 13045 be and hereby is appointed to said Board to fill the remainder of the term of Cindy Johnson, M.D., starting August 1, 2023 and ending December 31, 2023.

Minutes Acceptance: Minutes of Jun 6, 2023 8:30 AM (Minutes Approval)

Presentations

1. Josie's Journey Presentation

RESULT:	COMPLETED
----------------	------------------

Monthly Reports

1. Health Department Monthly Report

RESULT:	COMPLETED
----------------	------------------

Adjournment

The meeting was closed at 10:00 AM.



Health & Human Services Committee

Special Meeting

~ Minutes ~

60 Central Ave.
Cortland, NY 13045
<http://www.cortland-co.org>

2.2

Thursday, June 15, 2023

9:00 AM

Room 304

Call to Order

The meeting was called to order at 9:00 AM by Committee Chair Sandra Price

Attendee Name	Organization	Title	Status	Arrived
Sandra Price	Cortland County, NY	Committee Chair	Present	
George Wagner	Cortland County, NY	Committee Member	Present	
Ann Homer	Cortland County, NY	Committee Vice Chair	Excused	
Kelly L. Fairchild-Preston	Cortland County, NY	Committee Member	Excused	
Paul Heider	Cortland County, NY	Committee Member	Excused	
Richard Stock	Cortland County, NY	Committee Member	Present	
Joseph Nauseef	Cortland County, NY	Committee Member	Excused	
Kevin Fitch	Cortland County, NY	Chair of the Legislature, Ex-Officio Committee Member	Present	
Rob Corpora	Cortland County, NY	County Administrator	Present	
Savannah Hempstead	Cortland County, NY	Clerk of the Legislature	Present	
Laurie Leonard	Cortland County, NY	Personnel Officer	Present	
Sharon MacDougall	Cortland County, NY	Director of Community Services	Present	
Melanie Vilardi	Cortland County, NY	Deputy County Administrator	Present	
Cathy Bischoff	Cortland County, NY	Board Member	Present	
Patricia Schaap	Cortland County, NY	Deputy Director of Community Services	Remote	
Eddie Velazquez	Cortland Voice	Reporter	Remote	

Resolutions

AGENDA ITEM NO. 1 – Create Compliance/Privacy Officer - Mental Health Department

Minutes Acceptance: Minutes of Jun 15, 2023 9:00 AM (Minutes Approval)

RESULT:	APPROVED [UNANIMOUS]
	Next: 6/22/2023 6:00 PM
MOVER:	George Wagner, Committee Member
SECONDER:	Richard Stock, Committee Member
AYES:	Sandra Price, George Wagner, Richard Stock, Kevin Fitch
EXCUSED:	Ann Homer, Kelly L. Fairchild-Preston, Paul Heider, Joseph Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Create Compliance/Privacy Officer - Mental Health Department

WHEREAS, the needs of the agency will be better served by creating one full-time position of Compliance/Privacy Officer, AND

WHEREAS, the Health and Human Services Committee recommends the creation of this position, NOW THEREFORE BE IT

RESOLVED, that one full time position of Compliance/Privacy Officer (Management, grade 7, \$68,718-91,464/yr, competitive class, with benefits) be created with approval to fill on June 23, 2023.

Adjournment

The meeting was closed at 9:17 AM

Minutes Acceptance: Minutes of Jun 15, 2023 9:00 AM (Minutes Approval)

BOARD OF DIRECTORS

President

Michelle Flinn

Vice President

Stephen Kimball

Treasurer

Alex Remizowski

Secretary

Allison Graffin

Dorothy Donnelly

Branka Gligoric

Bernice Miller

Amy Santobianco

Michelle Shippos

INTERIM

EXECUTIVE DIRECTOR

Stacy Cangelosi



United Way
of Tompkins County
Funded Partner



July 5, 2023

Chairperson Legislator Sandy Price
Health and Human Services Committee, Cortland County
60 Central Avenue, Room 306
Cortland, NY 13045

Dear Chairperson Price,

Based on our discussions, and your tour of our new facility, you are aware of the considerable efforts of Alcohol and Drug Council of Tompkins County's leadership to develop a much-needed regional Open Access Detox & Stabilization Center that will serve the people of Tompkins, Cortland and surrounding counties with a combination of vital healthcare services that currently does not exist here. This center will close the gap in the continuum of care, essential to offering members of our communities with substance use disorders the best possible hope for harm reduction, treatment and recovery. Driven by COVID, we have seen the rate of substance abuse increase, making this facility an especially valuable and timely resource. By reducing the incidence of drug-related incarceration and unnecessary emergency hospital stays, it will also serve your community in a much broader, very significant economic sense. We deeply appreciate Cortland County leadership's extensive engagement in and support of this project. We look forward to collaborating with you to serve the people of Cortland County.

The Council has itself secured more than \$14 million in capital and non-capital funding through the NYS Department of Health (DOH), the NYS Office of Addiction Services and Supports (OASAS), Care Compass Network, and Tompkins County to directly support this very significant project. This funding represents the vast majority of the investment required to develop this important regional resource.

While our existing grant funding has supported the purchase and renovations of the facility, additional financial resources are required to close the gaps in start-up and operational funding. Therefore, we are requesting at this time a Cortland County investment of \$100,000, detailed as follows:

- Bed bug tent - \$200
- Locking narcotics cabinet for Treatment Support room - \$600
- Start-up medical supplies - \$2,500
- Client program supplies - \$4,000
- Storage Shed - \$7,500
- General operating support - \$25,000
- Funding for a Credentialed Alcoholism and Substance Abuse Counselor (includes salary + fringe benefits) - \$60,200

We are happy to share specific related budget information and discuss this request with you in further detail at any time.

It is our hope that together, through our combined efforts and investment, Tompkins and Cortland counties will become leaders in New York State for the diverse, compassionate, accessible, and cost-effective healthcare options we make available to all of our people.

Sincerely,



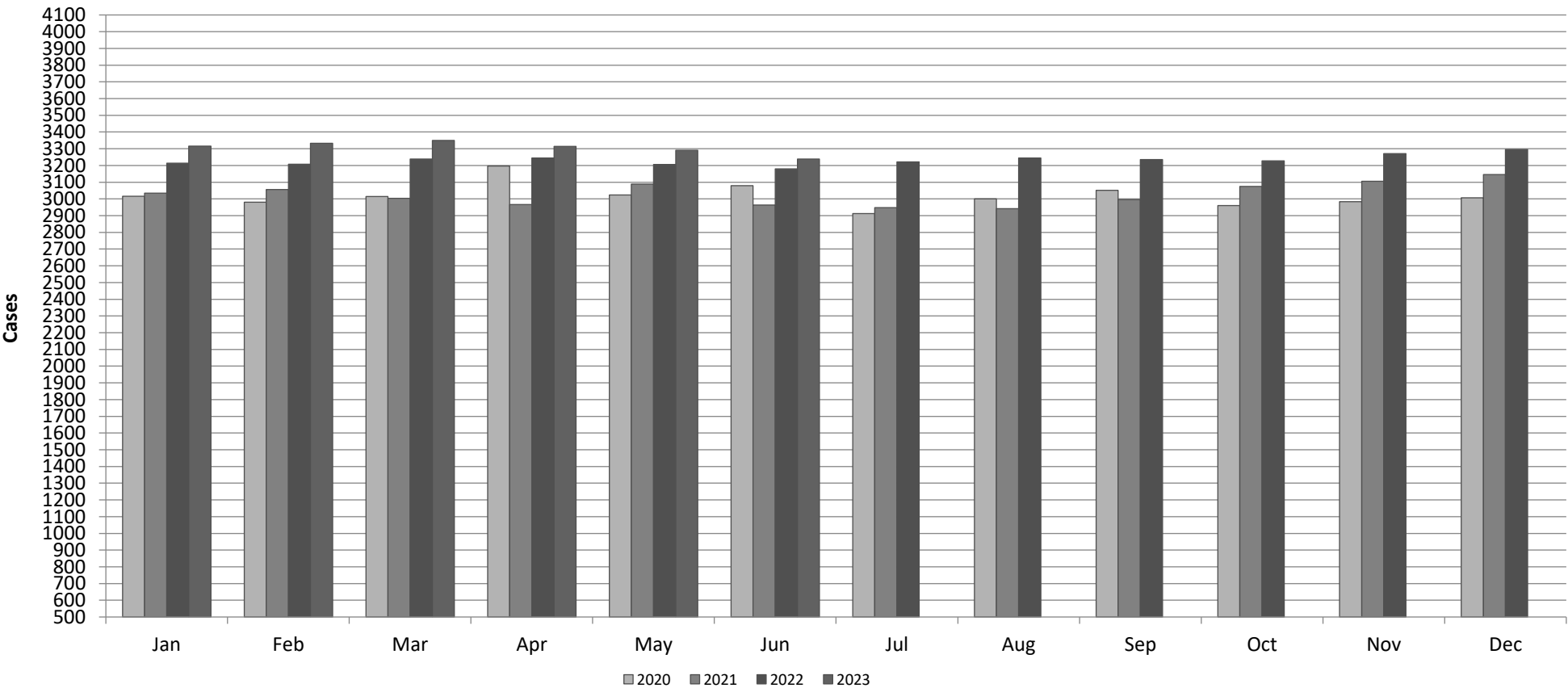
Stacy Cangelosi
Interim Executive Director

CC: Kevin Fitch – Chairman, Cortland County Legislature
Sharon MacDougall – Cortland County Director of Community Services

	2022						2023					
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
TA Cases	284	290	307	309	322	340	353	358	370	383	384	361
SNAP Cases	3221	3244	3235	3228	3271	3295	3315	3332	3349	3314	3291	3238
Managed Care Individuals	10468	10431	10479	10530	10573	10663	10719	10738	10831	10889	10946	11046
MA Only Cases												
Medicaid MAGI	1005	997	992	993	1006	1001	1007	1009	1012	736	745	618
Medicaid Chronic Care	1516	1512	1511	1507	1509	1518	1556	1577	1603	1624	1648	1635
MA/SSI Cases	1086	1090	1096	1090	1082	1071	1069	1064	1060	1061	1066	1073
MA Total Cases	3607	3599	3599	3590	3597	3590	3632	3650	3675	3421	3459	3326
Foster Care Total	91	84	88	88	98	98	94	95	100	99	104	98
Adult Services Cases	202	201	197	204	211	203	197	187	184	184	186	183
Long Term Care Cases	36	36	37	37	38	41	40	42	43	44	46	46
CPS Hotline Cases	74	94	86	98	105	87	98	79	88	98	94	61
Child Preventive Cases	88	89	95	100	90	86	91	86	90	86	80	79
Day Care Cases	68	83	87	92	99	93	108	117	124	131	146	147
Services Individual Total	1115	1164	1163	1190	1235	1249	1264	1268	1291	1294	1313	1326
Child Support Cases	2733	2717	2719	2719	2690	2708	2707	2706	2699	2692	2673	2671
Front End Detection Fraud Referrals (FEDS)	22	21	29	22	20	25	26	26	35	29	26	26
Fraud Under Care	4	4	2	5	6	1	2	6	4	3	3	2
Estimated Total Clients	12877	12908	12820	12011	12180	12406	12637	12858	12982	12215	12613	12410

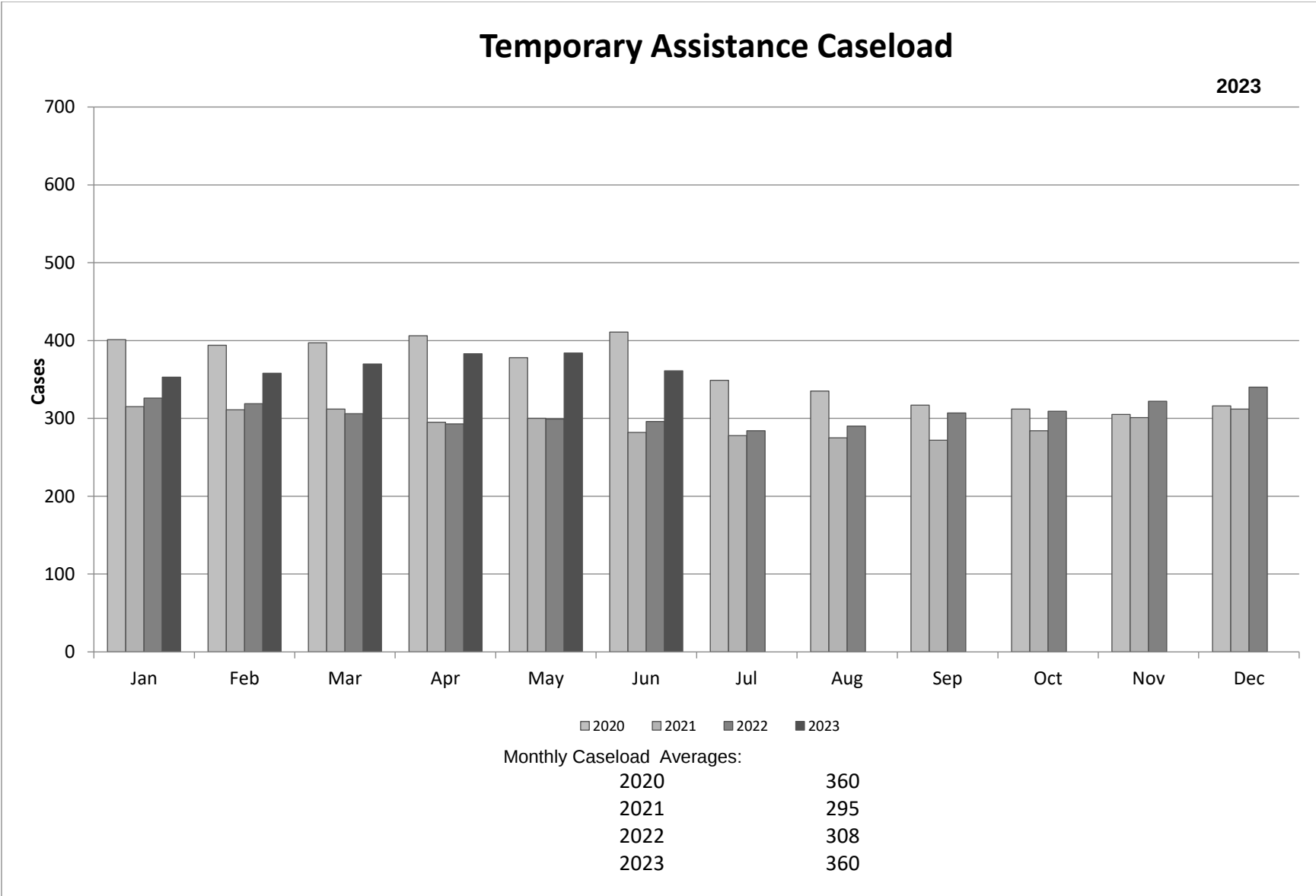
SNAP Caseload

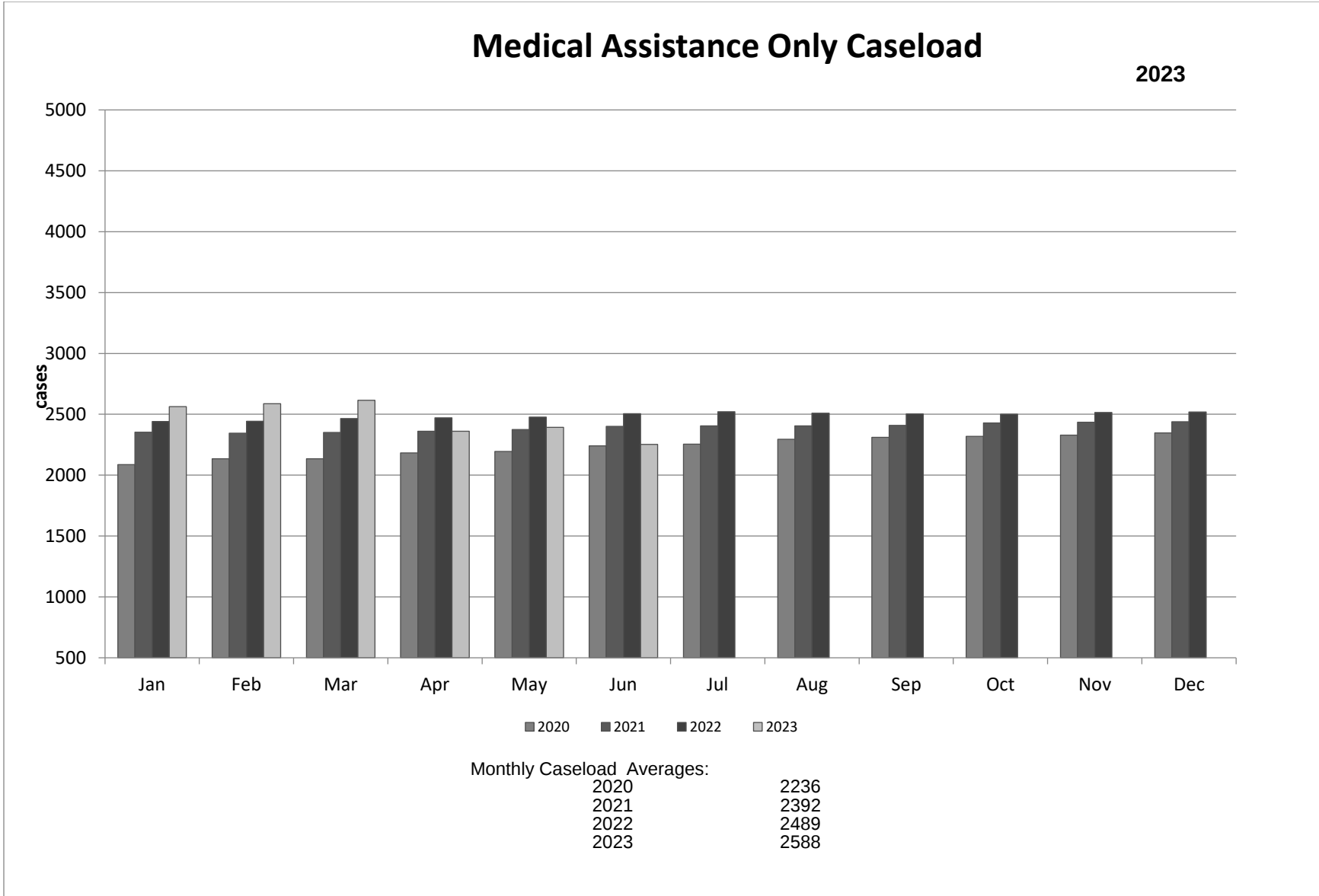
2023



Monthly Caseload Averages:

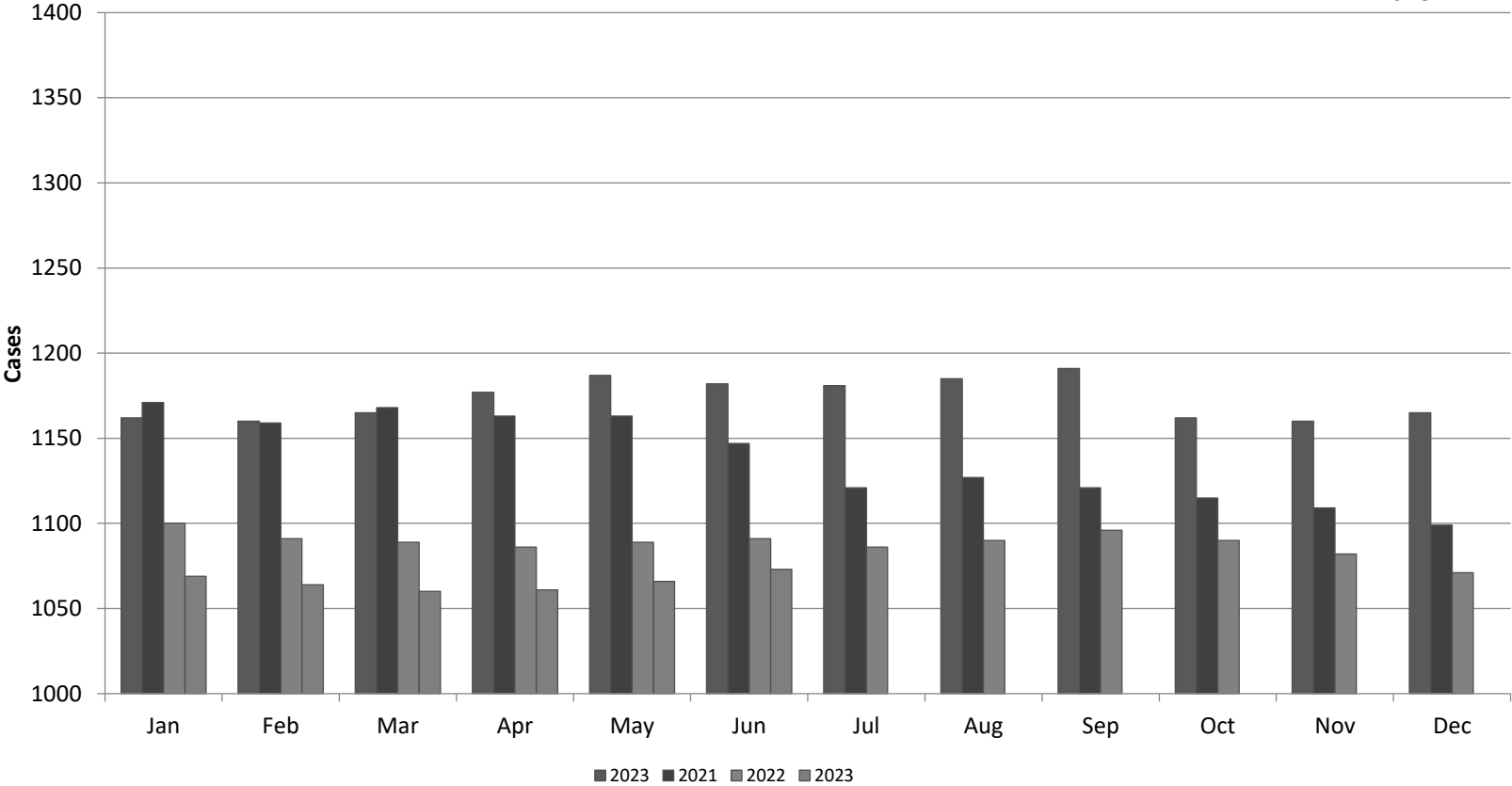
2020	3019
2021	3027
2022	3020
2023	3322





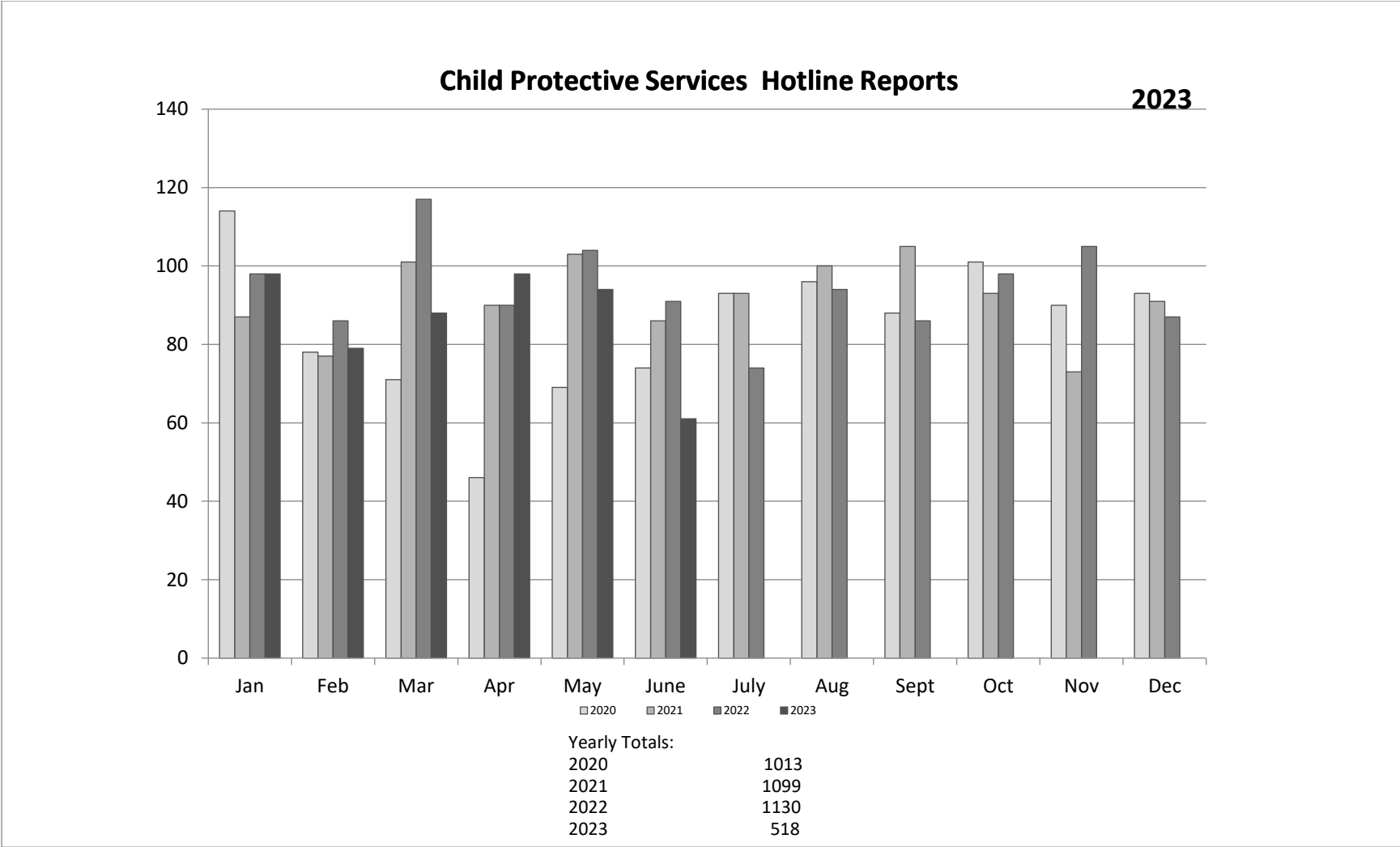
Medical Assistance - Supplemental Security Income Caseload

2023



Monthly Caseload Averages:

2020	1173
2021	1139
2022	1093
2023	1064





Public Health
Prevent. Promote. Protect.

CORTLAND COUNTY HEALTH DEPARTMENT

COUNTY OFFICE BUILDING
60 CENTRAL AVENUE
CORTLAND, NEW YORK 13045-2746
(607) 753-5036
FAX: (607) 753-5209
<http://www.cortland-co.org/432/Health-Department>

Nicole Anjeski, MS, MPH
Public Health Director
Lisa Perfetti, BSN, RN
Deputy Public Health Director
Ngozi Mezu-Patel, MD
Medical Advisor

Cortland County Health Department

Health and Human Services Committee Report August 2023

BOARD OF HEALTH

Bonni C. Hodges, Ph.D.
President

Susan Williams
Vice-President

Marisa Clifford, DMD

Matthew Noble, DO

Nicole Villapiano, MD

Mary Wright, RN

Sandra Price
Legislator

Cheryl Mrozowski
Secretary

Mission, Vision and Value

Mission-The mission of the Cortland County Health Department is to promote health, prevent disease, injury, and disability while enhancing the quality of life within our community

Vision-Healthy People in a Healthy Community

Values-

- **Leadership**-We are recognized throughout the community for our integrity, advocacy, innovation and effective approach to public health.
- **Transparency**-We maintain the highest levels of professionalism, accountability, honesty and fairness as responsible public health professionals.
- **Excellence**-We have a strong commitment to quality and competency in order to provide optimal service to the community.
- **Collaboration**-We develop, nurture, and leverage key partnerships throughout the community to improve health and support a strong public health system.
- **Inclusiveness**-We promote a diverse culture that encourages inclusivity, collaboration, flexibility, and approachability.

Highlighted Programs

Reality Check (RC) is made up of teens across New York State who expose the truth about tobacco and the marketing practices of the tobacco industry. The teens of RC work on various activities and local actions, as well as having opportunities to work alongside other RC groups in every New York State county, and as part of a national and international youth voice against Big Tobacco's effort to recruit "replacement smokers".

Reality Check teens host events, meetings, trainings, street marketing actions, and more, all in order to educate people and get people to take action in meaningful ways to reduce the impact of tobacco.

Goals:

- Learn how to embrace challenges that bring about change
- Practice leadership and activism skills in the movement against tobacco use and the tobacco industry.
- Utilize the youth voice to be empowered to educate, demand support and help create a tobacco free generation.



Homer Reality Check Students: visited their hometown radio station - 101.5FM WXHC - to record radio ads supporting the statewide media campaign about the problem of tobacco companies' use of menthol and other flavors in their harmful products.



Reality Check is a part of the Health Departments' Advancing Tobacco Free Communities Grant.

Advancing Tobacco-Free Communities

The New York State Department of Health's Bureau of Tobacco Control awarded this grant to the Cortland County Health Department to cover Cortland, Tompkins and Chenango Counties, known as the Tobacco Free Zone. We work to foster environments supportive of policies that reinforce the tobacco-free norm in our communities. Through community engagement and youth action (Reality Check), we promote local changes that reduce the impact of tobacco use and nicotine addiction, including:

- Reduce the impact of retail tobacco marketing on youth & adults, especially disparately-affected populations
- Increase the availability of tobacco-free outdoor shared environments
- Increase the availability of smoke-free multi-unit housing
- Reduce tobacco imagery in youth-rated movies.

For more information on Advancing Tobacco-Free Communities and the Reality Check program, please visit: <https://www.tfreezone.net/>

Cancer Services Program

The New York State Department of Health sent notice on July 27, that the Cortland County Health Department was once again awarded the Cancer Services Program grant for another 5 years from October 2023-September 2028 in the amount of \$210,000 per/grant year. This program will continue to serve Cayuga, Cortland and Tompkins Counties.

Staffing

- Active recruitment for one nursing position
- Active recruitment for one public health fellow
- Active recruitment for two public health educators

Health Administration–Mandated. Initiate, plan, direct local public health programs. Enforce State/County Sanitary Code. 36% Article 6, 64% County

Emergency Preparedness–Mandated. Prepare to respond to and recover from PH. 60% Federal grant, 36% Article 6, 4% County.

Health Education–Mandated. Grant writing, administration, reporting and public education.

Traffic Safety Grant - 100% State grant

Healthy Neighborhoods – 100% State grant

Cancer Services Program – 100% State grant

Advancing Tobacco Free Communities - 100% State grant

Radon – 100% Federal Grant

PH Fellowship Program – 100% Federal Grant

Youth Bureau–Non-mandated. Develop/account for countywide system of youth services. 100% State

Communicable Disease–Mandated. Prevent/control infectious disease. 36% Article 6, 64% County

Lead Poisoning Prevention–Mandated. Decrease childhood lead exposure. 50% State grant, 36% Article 6, 14% County

Immunization–Mandated. Reduce vaccine-preventable diseases. Medicaid Reimbursement, 60% State grant, 36% Article 6, 4% County.

Sexually Transmitted Diseases–Mandated. Prevent the spread of STIs. Education and ensure treatment provision. 36% Article 6, 64% County

ChildFind & Early Intervention (birth– 3)–Mandated. Identify/evaluate at risk infants, with suspected or confirmed developmental delay/disability, ensure delivery of intervention for improvement. 10% State grant, 90% County.

Early Intervention Therapy Team–Non-mandated. Provides therapy services to EI and PREK children. County is required to ensure delivery of services, but not required to provide the services. 49% State, 51% County.

Pre-School Special Education (ages 3-5)–Mandated. Identify/provide services to children w/disabilities that impact their education. Medicaid reimbursement, 59.5% State, 40.5% County.

Children and Youth with Special Health Care Needs –Non-mandated. Improve system of care for children w/special health care needs. 100% State grant

Environmental Health penalties, fees

Rabies Control/Response–Mandated. Respond to/control rabies exposure. 20% State grant, 36% Article 6, 44% County

Public Health Nuisances–Mandated. Respond to complaints/conditions that exist/may become a detriment/menace to human health. 36% Article 6, 64% County

Temporary Residences–Mandated. Ensure hotels, motels and campgrounds are compliant with PH standards. 36% Article 6, 64% County

Vector Surveillance/Control–Mandated. Education to reduce mosquito-borne illness in humans. 36% Article 6, 64% County

Food Service Establishments–Mandated. Inspect all food operations. 36% Article 6, 64% County

Public Water Supplies–Mandated. Oversee quality of all public water supplies. 64% State grant, 36% Article 6

Individual Water Supply–Non-mandated. Guide remainder of water supplies. 64% State grant, 36% Article 6

Well Head Protection & Aquifer Monitoring – Mandated. Ensure clean potable water. 64% State grant, 36% Article 6

Mobile Home Parks–Mandated. Inspect/issue permits. 36% Article 6, 64% County

Individual Sewage System–Non-mandated. Ensure compliant septic systems. 64% State grant, 36% Art 6

Pools/Beaches–Mandated. Inspect/issue permits - public pools/beaches/waterparks. 36% Article 6, 64% County

Children's Camps–Mandated. Ensure safety/inspect day & overnight camps. 36% Article 6, 64% County

Clean Indoor Air Act–Mandated. Limit indoor smoking. 64% State grant, 36% Article 6

Adolescent Tobacco-Use Prevention Act (ATUPA)–Mandated. Ensure compliance of facilities selling tobacco products. 64% State grant, 36% Article 6

Radiation Protection–Mandated. Respond to radiation emergencies. 36% Article 6, 64% County

Environmental Assessment Program–Mandated. Investigate hazardous waste sites; facilitate remedial action; respond to air quality/chemical exposure 36% A6, 64% C

Cooling Towers – Mandated 36% Article 6, 64% County

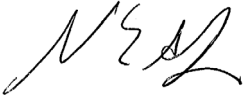
Migrant Farm Workers – Mandated 36% Article 6, 64% County

Agricultural Fairgrounds – Mandated 36% Article 6, 64% County

Budget Overview

- Please see above document for mandated versus non-mandated programming (most of our services are mandated, with various funding (state, federal, article 6, or county funding)
- Currently looking at an increase of approximately 7% from our 2023 budget, this accounts for the 4% salary increase, increase in health insurance, and increase to 40-hour workweek for some employees
- Meeting to go over our budget with Robb is in September

Sincerely,



Nicole Anjeski, MS, MPH
Public Health Director