



Health & Human Services Committee

Committee Meeting

60 Central Ave.
Cortland, NY 13045
<http://www.cortland-co.org>

~ Minutes ~

Tuesday, May 10, 2022

9:00 AM

Board Room

Call to Order

The meeting was called to order at 9:00 AM by Committee Chair Sandra Price.

Attendee Name	Organization	Title	Status	Arrived
Sandra Price	Cortland County, NY	Committee Chair	Present	
George Wagner	Cortland County, NY	Committee Member	Present	
Ann Homer	Cortland County, NY	Committee Vice Chair	Present	
Kelly L. Fairchild-Preston	Cortland County, NY	Committee Member	Present	
Paul Heider	Cortland County, NY	Committee Member	Excused	
Richard Stock	Cortland County, NY	Committee Member	Present	
Joseph Nauseef	Cortland County, NY	Committee Member	Present	
Kevin Fitch	Cortland County, NY	Chair of the Legislature	Present	
Savannah Hempstead	Cortland County, NY	Clerk of the Legislature	Present	
Rob Corpora	Cortland County, NY	County Administrator	Present	
Kristen Monroe	Cortland County, NY	Commissioner of Social Services	Present	
Elizabeth Haskins	Cortland County, NY	Director, Area Agency on Aging	Present	
Shannon Phillips	Cortland County, NY	Employment & Training Director	Present	
Amy Buggs	Cortland County, NY	Grants Administrator	Present	
Thomas Tedesco	Cortland County, NY	Veterans Services Officer	Present	
Rebecca Smith	Cortland County, NY	Public Health Program Manager	Present	
Nicole Anjeski	Cortland County, NY	Deputy Public Health Director	Present	
Sharon MacDougall	Cortland County, NY	Director of Community Services	Present	
Ronald J. Van Dee	Cortland County, NY	Board Member	Present	
Christopher Newell	Cortland County, NY	Board Member	Present	

Andrea Herzog	Cortland County, NY	Director, Budget & Finance	Present	
Laurie Leonard	Cortland County, NY	Personnel Officer	Present	

Minutes Approval

1. Health & Human Services Committee - Committee Meeting - Mar 8, 2022 8:30 AM

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	George Wagner, Committee Member
SECONDER:	Joseph Nauseef, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Stock, Nauseef
EXCUSED:	Paul Heider

Resolutions

AGENDA ITEM NO. 1 – Award Bid/Authorize Agreement - Disability Resource Coordinator - Cayuga/Cortland Workforce Development Board

RESULT:	APPROVED [UNANIMOUS]
	Next: 5/26/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Stock, Nauseef
EXCUSED:	Paul Heider

ON MOTION OF PRICE

RESOLUTION NO.

Award Bid/Authorize Agreement - Disability Resource Coordinator - Cayuga/Cortland Workforce Development Board

WHEREAS, the Cayuga Cortland Workforce Development Board issued a Request for Proposals for a Disability Resource Coordinator, AND

WHEREAS, all proposals were solicited in accordance with County policy, AND

WHEREAS, one proposal was received in response to the request for proposals as follows:

Company	Address	Amount
J.M. Murray Center, Inc.	823 NYS Route 13, Cortland, NY 13045	\$62,269.73

, AND

WHEREAS, based upon the results of the bid, the Health and Human Services Committee recommends that bid be awarded to the lowest responsible bidder, AND

WHEREAS, the Cayuga Cortland Workforce Development Board recommends the bid be awarded to J.M. Murray Center, Inc., NOW THEREFORE BE IT

RESOLVED, that the contract for Workforce Innovation and Opportunity Act (WIOA) advertising and outreach for all WIOA Young Adult programs be awarded to J.M. Murray Center, Inc., AND BE IT FURTHER

RESOLVED, that the Legislature along with the Cayuga Cortland Workforce Development

Board, authorizes the County Administrator, upon review and approval of the County Attorney or designee, to enter into an agreement with J.M. Murray Center, Inc. for a Disability Resource Coordinator for the Cayuga Cortland Workforce Development Board.

AGENDA ITEM NO. 2 – Authorize One-Stop System Operator Agreement - Workforce Development/Grants Administration

RESULT:	APPROVED [UNANIMOUS]
	Next: 5/26/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Joseph Nauseef, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Stock, Nauseef
EXCUSED:	Paul Heider

ON MOTION OF PRICE

RESOLUTION NO.

Authorize One-Stop System Operator Agreement - Workforce Development/Grants Administration

WHEREAS, the Cayuga Cortland Workforce Development Board Director, hereinafter referred to as "WDB", has been appointed by the Chair of the Cortland County Legislature, who is the Chief Elected Official for the Cayuga Cortland Workforce Development Area under the Workforce Innovation and Opportunity Act, hereinafter referred to as "WIOA", AND

WHEREAS, in accordance with WIOA regulations, Cortland County has been designated the Grant Recipient/Fiscal Agent for the Cayuga Cortland Workforce Development Area, AND

WHEREAS, in accordance with WIOA regulations, the WDB hereby designates and certifies the Cayuga Cortland WDB Director as the Operator of the One-Stop delivery system in the local area, AND

WHEREAS, the duties and job title of the Cayuga Cortland One-Stop System Operator (OSSO) shall reside with the individual who occupies the role of Director of the Employment and Training Grant Administration office, AND

WHEREAS, the One-Stop System Operator will be defined by its own duties, roles, responsibilities, and chain of command hierarchy, AND

WHEREAS, the Cayuga Cortland One-Stop System Operator has submitted a plan of service, and desires to execute this Local Agreement with the Cayuga Cortland WDB, NOW THEREFORE BE IT

RESOLVED, that the Chair of the Cortland County Legislature, upon review of the County Attorney or designee, be and hereby is authorized to execute the One-Stop System Operator agreement for the Cayuga Cortland Workforce Development Board.

AGENDA ITEM NO. 3 – Reappoint Members - Cayuga/Cortland Workforce Development Board - Employment and Training Grant Administration

RESULT:	APPROVED [UNANIMOUS]
	Next: 5/26/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Richard Stock, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Stock, Nauseef
EXCUSED:	Paul Heider

ON MOTION OF PRICE

RESOLUTION NO.

Reappoint Members - Cayuga/Cortland Workforce Development Board - Employment and Training Grant Administration

WHEREAS, pursuant to the Workforce Innovation and Opportunity Act of 2017, the Governor of the State of New York has authorized and directed the Chief Local Elected Officials of the Cortland and Cayuga Counties, which have been designated as a Workforce Area, to appoint/reappoint members to the Workforce Development Board for said Area, NOW THEREFORE BE IT

RESOLVED, that the following be and hereby is appointed effective immediately to serve on the Cayuga/Cortland Workforce Development Board for the term and from the sector listed below:

Name	Address	Sector	Term
Peter Schug	1 Penny Lane Dryden, NY 13053	Business/Private - QMC Group	7/1/22 - 6/30/25

AGENDA ITEM NO. 4 – Amend Resolution 68-22/Authorize County Administrator to Enter into Agreements for the Cortland County Age Well Center - Buildings & Grounds/Area Agency on Aging

RESULT:	APPROVED [UNANIMOUS]
	Next: 5/26/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Richard Stock, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Stock, Nauseef
EXCUSED:	Paul Heider

ON MOTION OF HEIDER

RESOLUTION NO.

Amend Resolution 68-22/Authorize County Administrator to Enter into Agreements for the Cortland County Age Well Center - Buildings & Grounds/Area Agency on Aging

WHEREAS, the Cortland County Legislature adopted Resolution No. 68-22, which authorized the allocation of \$175,000 of the federal aid revenue to the Cortland County Age Well Center, AND

WHEREAS, it was the intent of the Legislature to authorize the County Administrator, upon recommendation of the Director of the Area Agency on Aging and/or the Superintendent of Buildings and Grounds, to execute agreements for the Cortland County Age Well Center, NOW THEREFORE BE IT

RESOLVED, that Resolution No. 68-22 be and hereby is amended to authorize the County Administrator, upon review and approval by the County Attorney or designee, to enter into agreements for the Cortland County Age Well Center.

AGENDA ITEM NO. 5 – Create Position - Food Services Helper (17 Hours/Week)/Accept American Rescue Plan for Nutrition Services Funding/Amend 2022 Budget - Area Agency on Aging

RESULT: APPROVED [UNANIMOUS]

Next: 5/17/2022 10:00 AM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Richard Stock, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Stock, Nauseef

EXCUSED: Paul Heider

ON MOTION OF PRICE

RESOLUTION NO.

Create Position - Food Services Helper (17 Hours/Week)/Accept American Rescue Plan for Nutrition Services Funding/Amend 2022 Budget - Area Agency on Aging

WHEREAS, the New York State Office for the Aging has made available the sum of \$55,939 under the American Rescue Plan for Nutrition Services, for the period April 1, 2021 through September 30, 2024, through Area Agency on Aging Revenue Account No. A677444.44772 HDC6, AND

WHEREAS, the needs of the agency will be better served by creating one part-time, no benefits, position of Food Service Helper (17 hours/week), AND

WHEREAS, the Health and Human Services Committee recommends the creation of this position, NOW THEREFORE BE IT

RESOLVED, that one-part time position of Food Service Helper (17 hours/week, CSEA, Grade 2, \$13.8960-17.5013/HR, labor class) be created with approval to fill on May 27, 2022, AND BE IT FURTHER

RESOLVED, that the 2022 County Budget be and hereby is amended as follows:

Increase:

Revenues:

A677444 44772 HDC6	Federal Aid - HDC6	\$55,939
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Expenses:

A67745 51010 HDC6	Personal Services	\$30,575
A67745 58030 HDC6	FICA	\$2,339
A67745 58040 HDC6	Workers Comp	\$2,239
A67745 54078 HDC6	Fuel	\$8,500
A67745 54007 HDC6	Janitorial Supplies	\$6,500
A67745 54800 HDC6	Program Expense	\$5,786

, AND BE IT FURTHER

RESOLVED, the Director of Finance shall carryover all unused grant funds to the subsequent year(s) budget covered by the grant, per the approved grant agreement.

Monthly Reports

1. Health Department Monthly Report

RESULT:	COMPLETED
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2. Department of Social Services First Quarter Statistics

RESULT:	COMPLETED
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Adjournment

The meeting was closed at 10:07 AM.



Health & Human Services Committee

Committee Meeting

60 Central Ave.
Cortland, NY 13045
<http://www.cortland-co.org>

~ Minutes ~

Tuesday, March 8, 2022

8:30 AM

Board Room

Call to Order

The meeting was called to order at 8:30 AM by Committee Chair Sandra Price

Attendee Name	Organization	Title	Status	Arrived
Sandra Price	Cortland County, NY	Committee Chair	Present	
George Wagner	Cortland County, NY	Committee Member	Present	
Ann Homer	Cortland County, NY	Committee Vice Chair	Present	
Kelly L. Fairchild-Preston	Cortland County, NY	Committee Member	Present	
Paul Heider	Cortland County, NY	Committee Member	Present	
Richard Stock	Cortland County, NY	Committee Member	Present	
Joseph Nauseef	Cortland County, NY	Committee Member	Present	
Savannah Hempstead	Cortland County, NY	Clerk of the Legislature	Present	
Rob Corpora	Cortland County, NY	County Administrator	Present	
Kevin Fitch	Cortland County, NY	Chair of the Legislature	Present	
Sharon MacDougall	Cortland County, NY	Director of Community Services	Present	
Nicole Anjeski	Cortland County, NY	Public Health Director	Present	
Rebecca Smith	Cortland County, NY	Public Health Program Manager	Present	
Shannon Phillips	Cortland County, NY	Workforce Development	Present	
Amy Buggs	Cortland County, NY	Grants Administrator	Present	
Thomas Tedesco	Cortland County, NY	Director of Veterans Services	Present	
Amber Giamei	Cortland County, NY	Assistant Director - Area Agency on Aging	Present	
Allison Ventimilia	Cortland County, NY	Deputy Commissioner of Social Services	Present	
Christopher Newell	Cortland County, NY	Board Member	Present	
Ronald J. Van Dee	Cortland County, NY	Board Member	Present	
Laurie Leonard	Cortland County, NY	Personnel Director	Present	

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

	NY			
Emily Thompson	Cortland County, NY	Child Advocacy Center	Present	
Kevin Smith	Cortland Voice	Reporter	Present	

Minutes Approval

1. Health & Human Services Committee - Committee Meeting - Feb 8, 2022 8:30 AM

RESULT:	ACCEPTED [UNANIMOUS]
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

Resolutions

AGENDA ITEM NO. 1 – Amend Budget for Rural Transit Assistance Program - Mobility Management

RESULT:	APPROVED [UNANIMOUS]
	Next: 3/10/2022 10:00 AM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF HARBIN

RESOLUTION NO.

Amend Budget for Rural Transit Assistance Program - Mobility Management

WHEREAS, the New York State Department of Transportation has a Rural Transportation Assistance Program (RTAP) which will reimburse the County 100% of the expenses for certain transportation related trainings, AND

WHEREAS, the Mobility Manager plans to attend several conferences which will be reimbursed 100% by NYSDOT RTAP, AND

WHEREAS, these conferences were originally budgeted under the Section 5311 Mobility Management program, AND

WHEREAS, the Director of Finance and Director of Planning have determined Section 5311 Mobility Management Program funds budgeted for education and travel would be better used for Mobility Management programming, NOW THEREFORE BE IT

RESOLVED, that the 2022 budget be amended as follows:

		<u>Current</u>	<u>Change</u>	<u>Revised</u>
INCREASE:				
A56305.44589.RTAP	Transportation Aid Revenue	\$ 0	\$6,000	\$6,000
A56305.54035.RTAP	Education and Training	\$ 0	\$6,000	\$6,000

AGENDA ITEM NO. 2 – Abolish Executive Administrative Officer/Create Assistant Director of Administrative Services - Department of Social Services

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

RESULT: APPROVED [UNANIMOUS]

Next: 3/24/2022 6:00 PM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Kelly L. Fairchild-Preston, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

**Abolish Executive Administrative Officer/Create Assistant Director of Administrative Services -
Department of Social Services**

WHEREAS, the needs of the Department of Social Services will be better served by abolishing one (1) full-time Executive Administrative Officer position and creating one (1) full-time Assistant Director of Administrative Services position, AND

WHEREAS, the Health and Human Services Committee recommends the abolition and creation of these positions, NOW THEREFORE BE IT

RESOLVED, that one (1) position of Executive Administrative Officer (Grade 10 Management/Confidential, \$46,409-\$56,464/yr, competitive class, full-time, 35 hours/week with benefits) be and hereby is abolished effective March 24, 2022 at midnight, AND BE IT FURTHER

RESOLVED, that one (1) position of Assistant Director of Administrative Services (Grade 8 Management/Confidential, \$53,630-\$65,251/yr, competitive class, full-time 35 hours/week with benefits) be created with permission to fill effective March 24, 2022 at 12:01 am.

AGENDA ITEM NO. 3 – Amend Budget for Adult Protective Services Administration for Community Living (ACL) Grant - Department of Social Services

RESULT: APPROVED [UNANIMOUS]

Next: 3/15/2022 10:00 AM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Kelly L. Fairchild-Preston, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

**Amend Budget for Adult Protective Services Administration for Community Living (ACL) Grant -
Department of Social Services**

WHEREAS, the Department of Social Services (DSS) has received an allocation of Federal funds provided by New York State through the Grants to Enhance Adult Protective Services to respond to COVID-19 and administered by the Administration for Community Living (ACL) to enhance, improve, and expand our ability to investigate allegations of abuse, neglect, and exploitation in the context of COVID-19, AND

WHEREAS, this money is intended specifically to support remote work, conduct community outreach, and acquire personal protection equipment and supplies, NOW THEREFORE BE IT

RESOLVED, that the 2022 County budget be and hereby is amended as follows:

Increase:

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

Expense:

A60105.52060.ACL	Computer Hardware	\$6,300.00
A60105.54005.ACL	Office Supplies	\$7,750.00
A60105.54800.ACL	Program Expense	\$60.00

Revenue:

A601044.44689.ACL	Admin. Of Community Living	\$14,110.00
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AGENDA ITEM NO. 4 – Authorize Agreement with Park Outdoor Advertising of New York to Advertise on Billboards for a Commercially Sexually Exploited Youth Public Awareness Campaign – Department of Social Services/CAC Division

RESULT: APPROVED [UNANIMOUS]

Next: 3/15/2022 10:00 AM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Richard Stock, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreement with Park Outdoor Advertising of New York to Advertise on Billboards for a Commercially Sexually Exploited Youth Public Awareness Campaign – Department of Social Services/CAC Division

WHEREAS, the Department of Social Services - CAC Division was awarded Safe Harbour funds to develop a system of response for commercially sexually exploited children and trafficked at-risk youth, including an awareness campaign, AND

WHEREAS, the Department of Social Services - CAC Division desires to contract with Park Outdoor Advertising of New York, Inc., Finger Lakes Division, 2516 Corning Rd., Elmira, New York 14903 for advertisements on various digital billboards located in Cortland County, AND

WHEREAS, the cost of the advertising (display and maintenance) is \$1,400.00 per month, AND

WHEREAS, this contract shall be for the term March 1, 2022 through September 30, 2022 for a total cost not to exceed \$9,800, AND

WHEREAS, these expenses are budgeted in account Professional Services A40505.54055.SF, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, and subject to any appropriation of funding by the Legislature, are authorized to execute an agreement with Park Outdoor Advertising of New York, Inc., Finger Lakes Division, for the provision of said services.

AGENDA ITEM NO. 5 – Authorize 2022 Contract with Linstar to Support the Department of Social Services - CAC Division

RESULT: APPROVED [UNANIMOUS]

Next: 3/15/2022 10:00 AM

MOVER: Paul Heider, Committee Member

SECONDER: Ann Homer, Committee Vice Chair

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize 2022 Contract with Linstar to Support the Department of Social Services - CAC Division

WHEREAS, the Department of Social Services (DSS) - Child Advocacy Center (CAC) Division purchased a video recording system in November, 2019 to record forensic interviews for the prosecution of sex abuse cases, AND

WHEREAS, Linstar, Inc. of 430 Lawrence Bell Drive, Ste. 16, Buffalo, NY 14221 has agreed to contract with Cortland County to provide on-site contract services to include the replacement of hardware components, labor, and travel when equipment needs repair and any needed telephone support at an annual cost of \$724.55, split between the NYS OCFS (A40505.54015.OCFS) and NYS OVS (A40505.54015.VOCA) budgets, AND

WHEREAS, the Health & Human Services Committee supports a contract with Linstar on an annual basis, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, is hereby authorized to sign an agreement with Linstar, Inc. of 430 Lawrence Bell Drive, Ste. 16, Buffalo, NY 14221 for an annual service contract with a term commencing on March 1, 2022 - February 28, 2023.

AGENDA ITEM NO. 6 – Authorize Agreement with New York State Office of Victim Services (NYS OVS) - Department of Social Services - CAC Division

RESULT: WITHDRAWN - NO FUTURE ACTION

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreement with New York State Office of Victim Services (NYS OVS) - Department of Social Services - CAC Division

WHEREAS, the Department of Social Services (DSS) Child Advocacy Center (CAC) Division applied for and was awarded a three year grant scheduled to end on September 30, 2022 with the New York State Office of Victim Services (NYS OVS) and desires to apply for new grant funding with the NYS OVS, AND

WHEREAS, this grant shall be for the term October 1, 2022 through September 30, 2025 covering personnel, fringe, supplies, and other expenses, AND

WHEREAS, these expenses will be budgeted in account A40505.44489.VOCA, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, and subject to any appropriation of funding by the Legislature, are authorized to execute an agreement with the New York State Office of Victim Services for Victims of Crime Act (VOCA) Victim and Witness Assistance Grant, for the provision of said services, AND BE IT FURTHER

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

RESOLVED, the Director of Finance shall carryover all unused grant funds to the subsequent year(s) budget covered by the grant, per the approved grant agreement.

AGENDA ITEM NO. 7 – Authorize Agreement with Monique Burr Foundation - Department of Social Services - CAC Division

RESULT:	WITHDRAWN - NO FUTURE ACTION
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ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreement with Monique Burr Foundation - Department of Social Services - CAC Division

WHEREAS, the Department of Social Services (DSS) Child Advocacy Center (CAC) Division desires to apply for new grant funding with the Monique Burr Foundation, AND

WHEREAS, this grant shall be for the term September 1, 2022 through August 31, 2023 covering personnel, fringe, supplies, and other expenses for the Community Outreach Educator position, AND

WHEREAS, these expenses will be budgeted in account A40505.44489.MB, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, and subject to any appropriation of funding by the Legislature, are authorized to execute an agreement with the Monique Burr Foundation, for the provision of said services, AND BE IT FURTHER

RESOLVED, the Director of Finance shall carryover all unused grant funds to the subsequent year(s) budget covered by the grant, per the approved grant agreement.

AGENDA ITEM NO. 8 – Accept Funds-Resource Allocation Plan NYS Office of Children and Family Services-Youth Bureau/Health Department

RESULT:	APPROVED [UNANIMOUS]
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Next: 3/15/2022 10:00 AM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Kelly L. Fairchild-Preston, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Accept Funds-Resource Allocation Plan NYS Office of Children and Family Services-Youth Bureau/Health Department

WHEREAS, the NYS Office of Children and Family Services, through the Resource Allocation Plan, has made available the sum of \$68,686 to Cortland County, for the Youth Bureau, AND

WHEREAS, the County Youth Bureau has designated the funds to the various County municipalities and agencies for the year 2022 and for which a copy is in the County Youth Bureau Office, AND

WHEREAS, \$53,186 will be allocated to Cortland County municipalities and \$15,500 will be allocated to the Cortland County Youth Bureau administration, \$14,703 which has already been budgeted, AND

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

WHEREAS, the 2022 County Budget will need to be amended as follows:

		<u>Current</u>	<u>Amendment</u>	<u>Adjusted</u>
Increase:				
A73125.43820.YB	Youth Bureau	\$15,000	\$53,686	\$68,686
A73125.51005	Personal Services	\$9,784	-0-	\$9,784
A73125.58020	Retirement	\$1,268	\$297	\$1,565
A73125.58030	FICA	\$748	-0-	\$748
A73125.58040	Workers' Comp	\$299	-0-	\$299
A73125.58060	Health Insurance	\$2,604	-0-	\$2,604
A73125.54045	Travel/Mileage	\$0	\$200	\$200
A73125.54048	Program Supplies	\$0	\$300	\$300
A73125.54815	Program Exp - SDPP	<u>\$0</u>	<u>\$53,186</u>	<u>\$53,186</u>
		\$14,703	\$53,983	\$68,686
Decrease:				
A40455.58020	Health Ed Retirement	\$35,283.40	\$(297)	\$52,986.40

, NOW THEREFORE BE IT

RESOLVED, that the County Administrator and Public Health Director, upon review and approval by the County Attorney or designee, and subject to appropriation of the funding by the Legislature, is hereby authorized and directed to execute the Resource Allocation Plan with the New York State Office of Children and Family Services to accept these funds, AND BE IT FURTHER

RESOLVED, that the Treasurer's office is authorized to pay from the appropriate expense account and that in the event that the County does not receive the appropriate funds from the New York State Office of Children and Family Services, the County shall not be liable to pay any of its own funds to meet any deficiency under the terms of the contract.

AGENDA ITEM NO. 9 – Accept Bids/Authorize Purchase of Miscellaneous Groceries and Frozen Foods - Area Agency on Aging

RESULT: APPROVED [UNANIMOUS]

Next: 3/24/2022 6:00 PM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Kelly L. Fairchild-Preston, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Accept Bids/Authorize Purchase of Miscellaneous Groceries and Frozen Foods - Area Agency on Aging

WHEREAS, bids were received on February 9, 2022 for the period April 1, 2022 through June 30, 2022, for the purchase of miscellaneous groceries and frozen foods in accordance with specifications on file in the Office of the Clerk of the Cortland County Legislature, for use by Area Agency on Aging and the Sheriff's Department, AND

WHEREAS, the Health and Human Services Committee recommends that bids be awarded to the lowest responsible bidder, AND

WHEREAS, bids were received from the following:

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

Ginsberg's, PO Box 17, Route 66, Hudson, NY 12534
 Smith Packing Co., PO Box 520, Utica, NY 13503-0520
 Renzi Food Service, 901 Rail Drive, Watertown, NY 13601

, NOW THEREFORE BE IT

RESOLVED, that bids of the said vendors, in accordance with the specifications, be and hereby are accepted at the bid prices on a per item basis, AND BE IT FURTHER

RESOLVED, that said departments have the right to award bids based on price and quality, AND BE IT FURTHER

RESOLVED, that the above departments are authorized and directed to purchase said items from the lowest responsible bidders and best value for the period April 1, 2022 through June 30, 2022.

AGENDA ITEM NO. 10 – Amend 2022 Budget Consolidated Appropriations Act for Nutrition Services Title III C - Area Agency on Aging

RESULT: **APPROVED [UNANIMOUS]**

Next: 3/15/2022 10:00 AM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Kelly L. Fairchild-Preston, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Amend 2022 Budget Consolidated Appropriations Act for Nutrition Services Title III C - Area Agency on Aging

WHEREAS, the New York State Office for the Aging has made available the sum of \$20,979 under the Consolidated Appropriations Act for Nutrition Services, for the period December 27, 2020 through September 30, 2022, for the purpose of COVID disaster relief services, NOW THEREFORE BE IT

RESOLVED that the 2022 County budget be and hereby is amended as follows:

Increase:

Revenues:

A677444.44772.HDC5	Federal Aid - HDC5	\$20,979
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Expenses:

A67745.54800.HDC5	Program Expense	\$20,979
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, AND BE IT FURTHER

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, and subject to appropriation of the funding by the Legislature, is hereby authorized and directed to sign an agreement to accept these funds.

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

AGENDA ITEM NO. 11 – Amend Budget for New York State Office for the Aging Unmet Need Funding - Area Agency on Aging

RESULT: **APPROVED [UNANIMOUS]**

Next: 3/15/2022 10:00 AM

MOVER: Richard Stock, Committee Member

SECONDER: Ann Homer, Committee Vice Chair

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Amend Budget for New York State Office for the Aging Unmet Need Funding - Area Agency on Aging

WHEREAS, the New York State Office for the Aging has allocated one-time supplemental funds in the amount of \$85,000 for services under Unmet Need, AND

WHEREAS, Unmet Need funding for the Area Agency on Aging is allocated annually for the period of April 1 through March 31, AND

WHEREAS, the supplemental funds need to be added to the 2022 budget, NOW THEREFORE BE IT

RESOLVED, that the 2022 County budget be and hereby is amended as follows:

Increase:

Expenses:

A67725.51005.UNAS	Personnel	\$36,625
A67725.58020.UNAS	Retirement	\$5,397
A67725.58030.UNAS	FICA	\$2,949
A67725.58040.UNAS	Worker's Comp	\$1,597
A67725.58060.UNAS	Health	\$3,382
A67725.58062.UNAS	Dental	\$41
A67725.58065.UNAS	Vision	\$9
A67725.54055.UNAS	Professional Services	\$30,000
A67725.54800.UNAS	Program Expense	\$5,000

Revenues:

A677243.43772.UNAS	State Aid - Unmet Need	\$85,000
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AGENDA ITEM NO. 12 – Appoint/Reappoint Community Services Board and Subcommittee Members - Mental Health Department

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

RESULT: APPROVED [UNANIMOUS]

Next: 3/15/2022 10:00 AM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Kelly L. Fairchild-Preston, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Appoint/Reappoint Community Services Board and Subcommittee Members - Mental Health Department

WHEREAS, the Bylaws of the Cortland County Community Services Board (CSB), Article 3, Section 1 states that membership of the organization shall consist of (15) fifteen members appointed by the Cortland County Legislature, and Article 7, Section 1 states that the which states that membership of the Mental Health (MH), Developmental Disability (DD) and Chemical Dependence (CD) Subcommittees shall consist of nine (9) members appointed by the Cortland County Legislature, AND

WHEREAS, the term of each member of the Board and Subcommittees shall be four years except when completing the term created by a member resignation or death, AND

WHEREAS, members may serve for a maximum of two consecutive terms unless no recruitment is available, AND

WHEREAS, first terms have expired for the some members of the Cortland County Community Services Board and three Subcommittees, and members has been nominated to fill a vacancies on the Community Services Board and all the Subcommittees, NOW THEREFORE BE IT

RESOLVED, that the following members be and hereby are appointed / reappointed to the Cortland County Community Services Board and three Subcommittees for terms beginning January 1, 2022 and ending as shown below

APPOINT FIRST TERM (TERM EXPIRATION 12/31/2025) except as listed:

Development Disability Subcommittee (DD):

Cynthia Van Patten-Young	2678 State Route 13, Cortland NY 13045 - Geriatric Services
Gwendolyn Barbato	10 Circle Dr, Cortland NY 13045 - School System, Special Ed
Erin Valley	1 Goodrich Way, Dryden NY 13053-Peer/Professional-Term end 12/2024 complete term a deceased member
Jeff Beal	Route 41A 407, Homer NY 13077

Chemical Dependence Subcommittee (CD)

Dean O'Gorman	23 Louise Dr., Cortland, NY 13045 - Parent / family
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Mental Health Subcommittee (MH)

Jennifer Sylstra	5139 Searls Rd., Cortland NY 13045 - Prevention
Alexandra Mikowski	98 Owego St., Cortland NY 13045 - Professional / Peer

COMMUNITY SERVICES BOARD (CSB)

Cynthia Van Patten-Young	2678 State Route 13, Cortland NY 13045 - 12/31/2023 - Complete term of resigning member
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Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

Alexandra Mikowski

98 Owego Street, Cortland NY 13045 - 12/31/2024 -

Jackie Leaf

Complete term of resigning member

Dean O'Gorman

1895 Green Lake Road, Little York NY 13087

23 Louise Dr., Cortland NY 13045

REAPPOINT SECOND TERM (TERM EXPIRATION 12/31/2025):**Community Services Board (CSB):**

Tiffanie Parker

18 Hamlin Street, Cortland NY

Amanda Rainbow

2719 State Rt 26, Cincinnatus NY 13040

Mental Health Subcommittee (MH):

Ellen Wright

112 Broadway Ave, Cortland, NY 13045

Chemical Dependence Subcommittee (CD):

Tiffanie Parker

18 Hamlin Street, Cortland NY 13045

Aris Dysert

104 Winners Way, Warners NY 13164

AGENDA ITEM NO. 13 – Authorize Agreement for Dwyer Veteran Peer to Peer Counseling Between Clear Path for Veterans and Cortland County Mental Health - Veterans Services

RESULT: APPROVED [UNANIMOUS]**Next: 3/24/2022 6:00 PM****MOVER:** George Wagner, Committee Member**SECONDER:** Richard Stock, Committee Member**AYES:** Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef**ON MOTION OF PRICE****RESOLUTION NO.****Authorize Agreement for Dwyer Veteran Peer to Peer Counseling Between Clear Path for Veterans and Cortland County Mental Health - Veterans Services**

WHEREAS, Cortland County Department of Mental Health, in partnership with Cortland Veteran Services, wishes to execute a contract for Dwyer Veteran Peer to Peer funding in the amount of \$75,000.00 from the Office of Mental Health, AND

WHEREAS, the Cortland County Legislature approved Resolution No. 336-21 to authorize the County Administrator to accept funding from the New York State Office of Mental Health for Dwyer Peer to Peer funding in an amount not to exceed \$75,000 for Veterans who are experiencing post-traumatic stress symptoms, AND

WHEREAS, Resolution No. 60-22 authorized the amended funding to be accepted from the Office of Mental Health and amended the 2022 Cortland County budget, AND

WHEREAS, Clear Path for Veterans, 1223 Salt Springs Rd., Chittenango, NY 13037 provides Peer to Peer programming, NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review by the County Attorney or designee and subject to appropriation of funding by the Legislature, be and hereby is authorized to execute an agreement with Clear Path for Veterans, 1223 Salt Springs Rd., Chittenango, NY 13037 for the grant period September 1, 2021 through December 31, 2022.

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

AGENDA ITEM NO. 14 – Authorize Agreement to Accept Funds for Healthy Neighborhoods Grant Health Education - Health Department

RESULT: **APPROVED [UNANIMOUS]**

Next: 3/24/2022 6:00 PM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Kelly L. Fairchild-Preston, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Authorize Agreement to Accept Funds for Healthy Neighborhoods Grant Health Education - Health Department

WHEREAS, the New York State Department of Health has awarded Cortland County Health Department \$820,000 for funding of the Healthy Neighborhoods Program Grant, Contract C35565GG, for the contract period of 4/1/2022-3/31/2027, AND

WHEREAS, for the grant year 4/1/22-3/31/23, the New York State Department of Health has awarded Cortland County Health Department \$164,000, AND

WHEREAS, these funds will be used for implementation of specific activities related to reducing the burden of housing related illness and injury, AND

WHEREAS, \$116,545 has already been budgeted in the 2022 County budget, NOW THEREFORE BE IT

RESOLVED, that the 2022 Budget be amended as follows:

<u>Increase Revenue</u>		<u>Increase</u>
A40105.43450.HNP	22-23 HNP	\$47,455
<u>Increase Expenditure</u>		
A40455.54000	Phone	\$840
A40455.54005	Office Supplies	\$1,628
A40455.54020	Postage	\$63
A40455.54045	Travel	\$1,098
A40455.54048	Program Supplies	\$39,724
A40455.54060	Advertising	\$4,000
A40455.54078	Fuel	\$100
A40455.54213	Copy/Print	<u>\$2</u>
		\$47,455

, AND BE IT FURTHER

RESOLVED, that the County Administrator and Public Health Director, upon review and approval by the County Attorney or designee, and subject to appropriation of the funding by the Legislature, is hereby authorized and directed to sign an agreement with New York State Department of Health to accept these funds, AND BE IT FURTHER

RESOLVED, the Director of Finance shall carryover all unused grant funds to the subsequent year(s) budget covered by the grant, per the approved grant agreement.

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

AGENDA ITEM NO. 15 – Create Temporary Public Health Fellow Positions - Public Health Fellow (4 Positions) and Public Health Fellow Coordinator - Health Department

RESULT: APPROVED [6 TO 1]

Next: 3/24/2022 6:00 PM

MOVER: Ann Homer, Committee Vice Chair

SECONDER: Sandra Price, Committee Chair

AYES: Price, Homer, Fairchild-Preston, Heider, Stock, Nauseef

NAYS: George Wagner

ON MOTION OF PRICE

RESOLUTION NO.

Create Temporary Public Health Fellow Positions - Public Health Fellow (4 Positions) and Public Health Fellow Coordinator - Health Department

WHEREAS, the Cortland County Health Department has been awarded a grant by Health Research, Inc. for the NYS Public Health Corps (NYSPHC) Fellowship Program in the amount of \$849,912 for the period of 9/1/21 - 7/31/23, AND

WHEREAS, Cortland County Health Department will use these funds to recruit, train, deploy and manage NYSPHC Fellows in order to augment LHD capacity to respond to current and emerging public health emergencies, to provide health education services to inform and protect communities, improve outreach and assistance to vulnerable populations and to directly assist with the local COVID-19 public health response, AND

WHEREAS, the Cortland County Health Department needs to create four (4) temporary Public Health Fellow positions (CSEA, Grade 16, \$22.4261-28.2445/HR, competitive, with benefits) and one temporary Public Health Fellow Coordinator (CSEA, Grade 22, \$27.7991-35.0115/HR, competitive, with benefits), AND

WHEREAS, the Health and Human Services Committee recommends the creation of four temporary Public Health Fellow positions and one temporary Public Health Fellow Coordinator position with approval to fill effective March 24, 2022 through July 31, 2023, NOW THEREFORE BE IT

RESOLVED, the Cortland County Legislature approves the creation of four (4) temporary Public Health Fellow positions (CSEA, Grade 16, \$22.4261-28.2445/HR, competitive, with benefits) and one temporary Public Health Fellow Coordinator (CSEA, Grade 22, \$27.7991-35.0115/HR, competitive, with benefits), with approval to fill effective March 24, 2022 through July 31, 2023, AND BE IT FURTHER

RESOLVED, that the 2022 County Budget be amended as follows:

A40455.51005	Personnel	\$491,042
A40455.52005	Office Equip	\$22,500
A40455.52060	Computer Equip	\$9,700
A40455.54000	Phone	\$990
A40455.54005	Office Supplies	\$11,330
A40455.54015	Software/Maint Agree	\$3,612
A40455.54020	Postage	\$1,000
A40455.54035	Educ/Train	\$5,000
A40455.54045	Travel	\$27,500
A40455.54213	Copy/Print	\$1,000
A40455.58020	Retirement	\$78,567
A40455.58030	FICA	\$37,565
A40455.58040	Workers Comp	\$14,993

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

A40455.58060	Health Ins	\$144,288
A40455.58062	Dental Ins	\$675
A40455.58065	Vision Ins	\$150
TOTAL Expense		\$849,912
A40455.43450 PHCF Revenue		\$849,912

, AND BE IT FURTHER

RESOLVED, that the County Administrator and Public Health Director, upon review and approval by the County Attorney or designee, and subject to appropriation of the funding by the Legislature, is hereby authorized and directed to sign an agreement to accept these funds, AND BE IT FURTHER

RESOLVED, the Director of Finance shall carryover all unused grant funds to the subsequent year(s) budget covered by the grant, per the approved grant agreement.

AGENDA ITEM NO. 16 – Appointment of Youth Board Member - Health Department

RESULT:	APPROVED [UNANIMOUS]
	Next: 3/24/2022 6:00 PM
MOVER:	Ann Homer, Committee Vice Chair
SECONDER:	Kelly L. Fairchild-Preston, Committee Member
AYES:	Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

Appointment of Youth Board Member - Health Department

WHEREAS, the members of the Cortland County Youth Board are appointed by the Cortland County Legislature, AND

WHEREAS, there are vacancies on the Cortland County Youth Board, AND

WHEREAS, Youth Representatives on the Board serve one year terms and all other members serve three year terms, NOW THEREFORE BE IT

RESOLVED, that the following persons be and hereby are appointed as members of the Cortland County Youth Board, to serve without compensation for the following terms:

NAME	CAPACITY	ADDRESS	TERM
Michael Eastman	Access to Independence	48 West Academy St, McGraw, NY 13101	1/1/2022 - 12/31/2024

AGENDA ITEM NO. 17 – Award Bid/Authorize Agreement - Advertising/Outreach for WIOA Youth Programs - Cayuga/Cortland Workforce Development Board

It was MOVED by Mr.Heider, seconded by Mr. Nauseef, and unanimously APPROVED by voice vote of members present, to SUSPEND THE RULES to consider a resolution to Award Bid/Authorize Agreement for Advertising/Outreach for WIOA Youth Programs. MOTION CARRIED.

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

RESULT: **APPROVED [UNANIMOUS]**

Next: 3/15/2022 10:00 AM

MOVER: Kelly L. Fairchild-Preston, Committee Member

SECONDER: Paul Heider, Committee Member

AYES: Price, Wagner, Homer, Fairchild-Preston, Heider, Stock, Nauseef

ON MOTION OF PRICE

RESOLUTION NO.

**Award Bid/Authorize Agreement - Advertising/Outreach for WIOA Youth Programs -
Cayuga/Cortland Workforce Development Board**

WHEREAS, the Cayuga Cortland Workforce Development Board issued a Request for Proposals for advertising and outreach for all WIOA Young Adult programs, AND

WHEREAS, all proposals were solicited in accordance with County policy, AND

WHEREAS, two proposals were received in response to the request for proposals as follows:

Company	Address	Amount
Beasley Media Group	1 Bala Plaza, Suite 401 Bala Cynwyd, PA 19004	\$142,013.00
Purple Gator, Inc.	1055 Westlakes Drive, Suite 300 Berwyn, PA 19312	\$150,000

, AND

WHEREAS, based upon the results of the bid, the Health and Human Services Committee recommends that bid be awarded to the lowest responsible bidder, AND

WHEREAS, the Cayuga Cortland Workforce Development Board recommends the bid be awarded to _____, NOW THEREFORE BE IT

RESOLVED, that the contract for WIOA advertising and outreach for all WIOA Young Adult programs be awarded to _____, AND BE IT FURTHER

RESOLVED, the Legislature authorizes the County Administrator, upon review and approval of the County Attorney or designee, to enter into an agreement with _____ for WIOA advertising and outreach for all WIOA Young Adult programs for the Cayuga Cortland Workforce Development Board.

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)

Monthly Reports

1. Grant Administration Monthly Report

RESULT:	COMPLETED
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2. Employment and Training Monthly Report

RESULT:	COMPLETED
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3. Department of Social Services February 2022 Budget Report

RESULT:	COMPLETED
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4. Monthly Budget Report - Mental Health Department

RESULT:	COMPLETED
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5. Veterans Services Monthly Budget Report

RESULT:	COMPLETED
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6. Area Agency on Aging February Budget Report

RESULT:	COMPLETED
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7. Health Department Monthly Budget Report

RESULT:	COMPLETED
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8. CCHD Monthly Committee Report

RESULT:	COMPLETED
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Presentations

1. Cortland County Child Advocacy Center Presentation

RESULT:	COMPLETED
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2. Mental Health Department Restructuring Presentation

RESULT:	COMPLETED
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Adjournment

The meeting was closed at 10:02 AM

Minutes Acceptance: Minutes of Mar 8, 2022 8:30 AM (Minutes Approval)



CORTLAND COUNTY HEALTH DEPARTMENT

COUNTY OFFICE BUILDING
60 CENTRAL AVENUE
CORTLAND, NEW YORK 13045-2746
(607) 753-5036
FAX: (607) 753-5209
<http://www.cortland-co.org/432/Health-Department>

Nicole Anjeski, MS, MPH
Public Health Director
Lisa Perfetti, BSN, RN
Deputy Public Health Director
Ngozi Mezu-Patel, MD
Medical Advisor

Cortland County Health Department

BOARD OF HEALTH

Bonni C. Hodges, Ph.D.
President

Susan Williams
Vice-President

Marisa Clifford, DDS

Cindy Johnson, MD

Nicole Villapiano, MD

Mary Wright, RN

Sandra Price
Legislator

Cheryl Mrozowski
Secretary

Health and Human Services Committee Report May 2022

COVID-19 Update

COVID-19 cases:

- a. 4/10-4/16=194
- b. 4/17-4/23=223
- c. 4/24-4/30=235

3 week total of **652** new cases.

As of April 28, 2022: Cortland County's community level is high

As cases continue to rise throughout our county and the entire state it is important to continue to protect yourself and others to help slow the spread of COVID-19. The Cortland County Health Department continues to encourage everyone to use the mitigation strategies established throughout the pandemic.

These include:

- get vaccinated and stay up to date on your COVID-19 vaccines
- test if you have symptoms or an exposure
- wear a well-fitted mask to help protect yourself and others, especially when in public indoor spaces, regardless of vaccination status
- avoid crowds and poorly ventilated indoor spaces
- wash your hands often with soap and water, use hand sanitizer if soap and water are not available

Staffing:

- Interviews are ongoing for the Public Health Fellows positions. We have hired our first Public Health Fellow, he will be starting in June.

Sincerely,

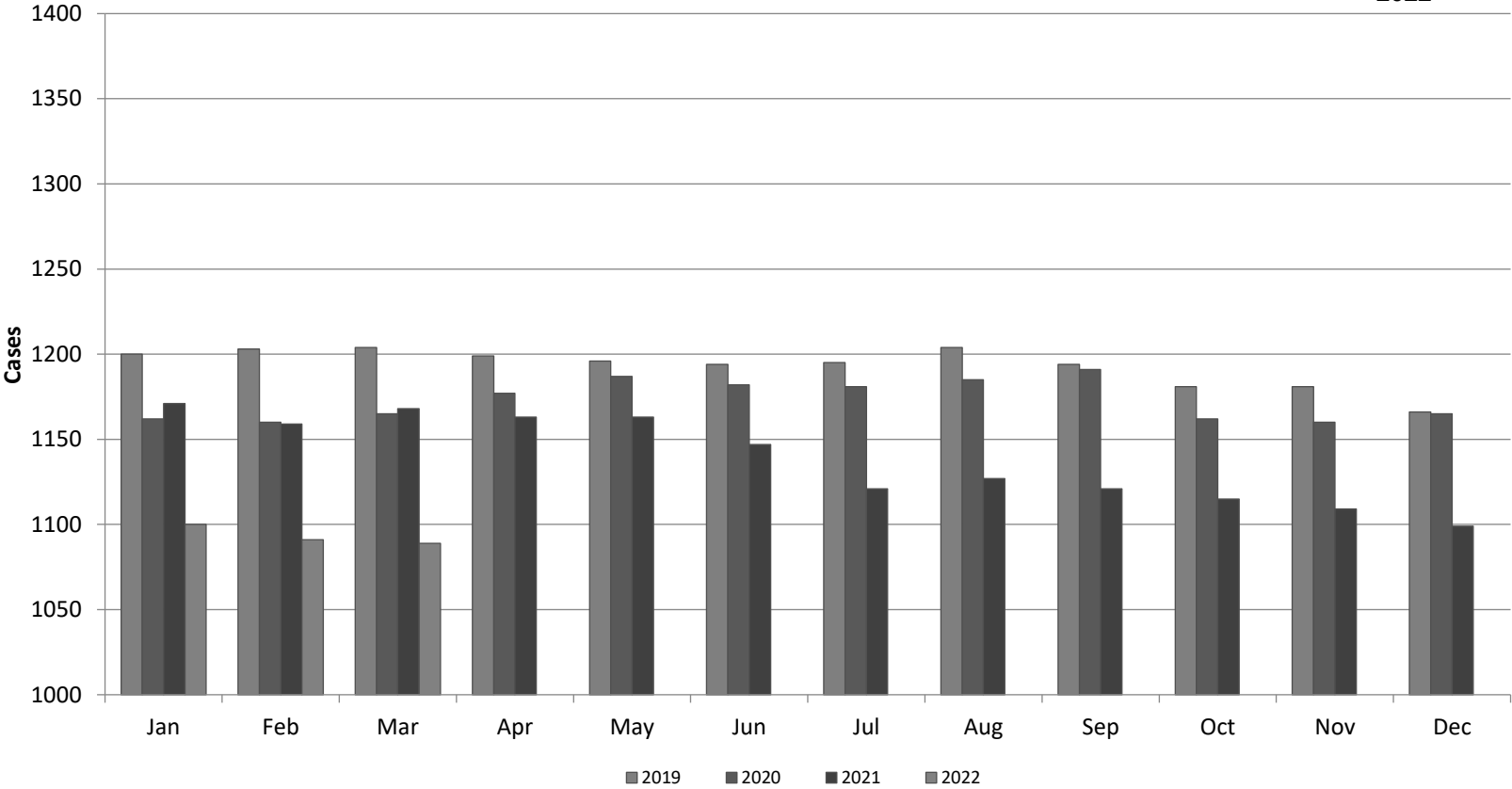
Nicole Anjeski, MS, MPH
Public Health Director



	2021									2022		
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
TA Cases	295	300	282	278	275	272	284	301	312	326	319	306
SNAP Cases	2966	3088	2963	2948	2941	2996	3075	3106	3145	3213	3207	3239
Managed Care Individuals	9620	9675	9792	9828	9855	9903	9992	9994	10072	10143	10234	10266
MA Only Cases												
Medicaid MAGI	862	870	898	900	896	906	924	920	923	931	943	952
Medicaid Chronic Care	1498	1505	1502	1505	1509	1502	1504	1514	1515	1509	1499	1513
MA/SSI Cases	1163	1163	1147	1121	1127	1121	1115	1109	1099	1100	1091	1089
MA Total Cases	3523	3538	3547	3526	3532	3529	3543	3543	3537	3540	3533	3554
Foster Care Total	78	75	68	67	67	65	65	59	64	64	62	65
Adult Services Cases	212	213	218	221	214	220	215	213	216	210	213	209
Long Term Care Cases	37	39	40	40	38	41	42	43	41	39	40	38
CPS Hotline Cases	90	103	86	93	100	105	93	73	91	98	86	117
Child Preventive Cases	88	85	86	87	83	84	88	94	98	89	84	83
Day Care Cases	54	54	58	57	63	59	61	64	63	69	70	70
Services Individual Total	1073	1060	1091	1069	1078	1061	1062	1077	1058	1070	1063	1061
Child Support Cases	2893	2857	2839	2829	2799	2787	2764	2758	2748	2752	2754	2750
Front End Detection Fraud Referrals (FEDS)	0	0	17	13	16	24	25	30	18	28	20	31
Fraud Under Care	11	8	9	7	4	3	1	2	4	1	5	7
Estimated Total Clients	12244	12492	12306	12235	12299	12385	11548	11654	11888	12299	12455	12651

Medical Assistance - Supplemental Security Income Caseload

2022



Monthly Caseload Averages:

2019	1193
2020	1173
2021	1139
2022	1093

