



Finance & Administration Committee

Special Meeting

60 Central Ave
Cortland, NY 13045
<https://www.cortlandcountyny.gov>

~ Agenda ~

Thursday, November 14, 2024

5:00 PM

Room 302

WebEx Meeting Information

<https://cortlandny.webex.com/cortlandny/j.php?MTID=m968d9bf3f505ca19be1731b56af4d8b0>

Thursday, November 14, 2024 5:00 PM | 1 hour | (UTC-05:00) Eastern Time (US & Canada)

Meeting number: 2339 949 7933

Password: 3NprmJVAE76

Join by phone

+1-415-655-0001 US Toll

Access code: 233 994 97933

Call to Order

Attendee Name	Present	Absent	Late	Arrived
Committee Member Beau Harbin	☐	☐	☐	
Committee Member Linda Jones	☐	☐	☐	
Committee Member Joseph Nauseef	☐	☐	☐	
Committee Member Sandra Price	☐	☐	☐	
Committee Member Eugene Waldbauer	☐	☐	☐	
Committee Vice-Chair William McGovern	☐	☐	☐	
Committee Chair Cathy Bischoff	☐	☐	☐	

Resolutions

ON MOTION OF BISCHOFF

AGENDA ITEM NO. 1

Amend the Tentative 2025 Budget to Reallocate Alternative Funding Sources in Lieu of the Jail Reserve Fund

WHEREAS, the Cortland County Legislature has reviewed the Tentative 2025 Budget, which includes appropriations designated to be funded from the Jail Reserve Fund; AND

WHEREAS, it is the determination of the Legislature that preserving the Jail Reserve Fund for future jail-related expenses is a priority, and that other sources of funding should be considered for the budgeted appropriations; AND

WHEREAS, the Legislature's Finance and Administration Committee has reviewed said budget and has recommended the amendment; NOW THEREFORE BE IT

RESOLVED, that the Cortland County Legislature hereby amends the Tentative 2025 Budget by reallocating the funds designated from the Jail Reserve Fund to instead be taken from alternative sources; AND BE IT FURTHER

RESOLVED, that the Cortland County Legislature hereby amends the 2025 Tentative County Budget as follows:

Adopt the 2025 County Budget

WHEREAS, the Cortland County Administrator filed the 2025 Tentative Budget with the Clerk of the Legislature for Cortland County; AND

WHEREAS, the Legislature's Finance & Administration Committee has reviewed said budget and recommends adoption as amended; AND

WHEREAS, a Public Hearing was held before this Legislature on October 24, 2024 at 6 P.M. in the Legislative Chambers; NOW THEREFORE BE IT

RESOLVED that the 2025 Cortland County tentative budget be and hereby is adopted as amended with a Real Property Tax Levy of \$40,546,275 and that the amounts set forth in the "Adopted" column of said budget be and hereby are appropriated for the objects and purposes specified; AND BE IT FURTHER

RESOLVED, that the amount of spending in the 2025 Cortland County Budget is \$130,513,453.59.

Adjournment