



Finance & Administration Committee

Special Meeting

60 Central Ave
Cortland, NY 13045
<https://www.cortlandcountyny.gov>

~ Agenda ~

Thursday, August 22, 2024

4:30 PM

Room 302

WebEx Meeting Information

<https://cortlandny.webex.com/cortlandny/j.php?MTID=m6b209fa6052cfbd0f2fb52e25b887dc6>

Thursday, August 22, 2024 4:30 PM | 30 minutes | (UTC-04:00) Eastern Time (US & Canada)

Meeting number: 2342 986 3069

Password: 23ksXYaNf8X

Join by phone

+1-415-655-0001 US Toll

Access code: 234 298 63069

Call to Order

Attendee Name	Present	Absent	Late	Arrived
Committee Member Beau Harbin	☐	☐	☐	
Committee Member Linda Jones	☐	☐	☐	
Committee Member Joseph Nauseef	☐	☐	☐	
Committee Member Sandra Price	☐	☐	☐	
Committee Member Eugene Waldbauer	☐	☐	☐	
Committee Vice-Chair William McGovern	☐	☐	☐	
Committee Chair Cathy Bischoff	☐	☐	☐	

Resolutions

ON MOTION OF NAUSEEF

AGENDA ITEM NO. 1

Imposition of Additional Mortgage Tax - County Clerk

WHEREAS, New York State Tax Law §253-2(a) indicates each mortgage on real property recorded on or after July 1, 1969 outside of the metropolitan commuter transportation district as defined by New York State Public Authorities Law §1262, shall impose an additional tax of twenty-five cents for each one hundred dollars and each remaining major fraction thereof of principal debt or obligation, saving and excepting the first \$10,000 of principal debt; AND

WHEREAS, New York State Tax Law §253-2(a) allows the suspension of additional mortgage tax by resolution; AND

WHEREAS, the Cortland County Board of Supervisors suspended the imposition of the tax by Resolution No. 116 of 1969; AND

WHEREAS, the Cortland County Board of Supervisors defeated a motion to join the Central New York Regional Transportation District by Resolution No. 267 of 1975; AND

WHEREAS, the Cortland County Legislature has revisited the transportation needs of Cortland County and has concluded they would be better addressed by joining the Central New York Regional

Transportation Authority, which receives its funding based on New York State Tax Law §253-2(a); NOW THEREFORE BE IT

RESOLVED, the Cortland County Legislature directs the Recording Officer (County Clerk) of Cortland County, effective January 1, 2025, to impose an additional mortgage tax of twenty-five cents for each one hundred dollars and each remaining major fraction thereof of principal debt or obligation, saving and excepting the first \$10,000 of principal debt on recorded mortgages; AND BE IT FURTHER

RESOLVED, the County Clerk forward a certified copy of this resolution to the New York State Department of Taxation and Finance at least 60 days prior to January 1, 2025; AND BE IT FURTHER

RESOLVED, the County Clerk forward a certified copy of this resolution to the New York State Comptroller's Office for filing within five days of it being duly adopted.

ON MOTION OF HARBIN

AGENDA ITEM NO. 2

Create Various Temporary Transit Positions - Planning Department

WHEREAS, the County is in the process of transitioning to a new transportation vendor to better serve its residents and manage taxpayer funds more effectively; AND

WHEREAS, during this transition, the County remains committed to providing uninterrupted and reliable transportation services for all County residents; AND

WHEREAS, the Agricultural, Planning and Environmental Committee recommends the creation of many various temporary transit positions to cover the time period between transportation providers; AND

WHEREAS, this approach has been deemed necessary to avoid any service disruptions that could adversely affect County residents while also minimizing the financial burden on taxpayers; NOW THEREFORE BE IT

RESOLVED, that the following temporary positions be created with approval to fill effective midnight on August 22, 2024:

- Seventeen (17) full-time Bus Drivers (\$18.4165-23.3107/hr, non-competitive class, insurance benefits only)
- Three (3) part-time Bus Drivers (\$18.4165-23.3107/hr, non-competitive class, no benefits)
- Eight (8) part-time Bus Aides (\$15.6579-19.8190/hr, non-competitive class (PJC), no benefits)
- Two (2) full-time Bus Dispatchers (\$20.8680-26.4136/hr, competitive class, insurance benefits only)
- Two (2) full-time Transit Maintenance Technicians (\$23.0509-29.1766/hr, non-competitive class (PJC), insurance benefits only)
- One (1) full-time Transit Maintenance Manager (\$25.5703-32.3653/hr, competitive class, insurance benefits only)
- One (1) full-time Transit Road Supervisor (\$18.9861-24.0315/hr, competitive class, insurance benefits only)
- One (1) full-time Transit Safety Manager (\$25.5703-32.3653/hr, competitive class, insurance benefits only)
- One (1) full-time Transit Office Manager (\$22.7222-30.2433/hr, competitive class, insurance benefits only)
- One (1) full-time Transit General Manager (\$66,481-88,486/yr, competitive class, insurance benefits only)

; AND BE IT FURTHER

RESOLVED, that the 2024 Cortland County Budget be and hereby is amended as follows:

INCREASE:

A359900 - Appropriated Fund Balance	573,195.45
A56305.51005 FT Personal Services	\$309,051.52
A56305.51010 PT Personal Services	\$ 52,045.29
A56305.58020 Retirement	\$ 43,267.20
A56305.58030 FICA	\$ 27,623.91
A56305.58040 Workers Comp	\$ 13,275.00
A56305.58060 Health Insurance	\$117,173.48
A56305.58062 Dental Insurance	\$ 541.44
<u>A56305 58065 Vision Insurance</u>	<u>\$ 117.60</u>
Total:	\$573,195.45

Adjournment