



**Cortland County Health &
Human Services
Committee
Committee Meeting
~ Agenda ~**

60 Central Ave.
Cortland, NY 13045
www.cortlandcountyny.gov

Thursday, November 6, 2025

11:00 AM

Room 302

View Meeting Virtually

WebEx Meeting Information

<https://cortlandny.webex.com/cortlandny/j.php?MTID=mfdc2988ec189e1acd38c944fa2a0d1ac>

Thursday, November 6, 2025 11:00 AM | 1 hour | (UTC-04:00) Eastern Time (US & Canada)

Meeting number: 2342 071 7835

Password: nFMXj9kAR74

Join by phone

+1-415-655-0001 US Toll

Access code: 234 207 17835

Call to Order

Attendee Name	Present	Absent	Late	Arrived
Committee Member Douglas Bentley				
Committee Member Reed Cleland				
Committee Member William McGovern				
Committee Member Christopher Newell				
Committee Member Jason Prentice				
Committee Vice-Chair Keith VanGorder				
Committee Chair Ronald J. Van Dee				

Approval of Minutes

1. Health & Human Services Committee - Committee Meeting October 9, 2025 11:00 AM

Resolutions

ON MOTION OF RONALD VAN DEE

AGENDA ITEM NO. 1.

Reappoint Member Cortland County Board of Health

WHEREAS, New York State Regulation requires that the County Legislature appoint at-large representative members of the Board of Health; AND

WHEREAS, the term of Bonni Hodges will expire on the Cortland County Board of Health on December 31, 2025; NOW THEREFORE BE IT

RESOLVED, that that Bonni C. Hodges, Ph.D., c/o SUNY Cortland, Health Department, 105 Moffett Center, PO Box 2000, Cortland, NY 13045 be and hereby is re-appointed to said Board for a six (6) year term beginning on January 1, 2026 and ending December 31, 2031.

ON MOTION OF RONALD VAN DEE

AGENDA ITEM NO. 2.

Amend 2025 Budget for Pre-K Tuition Costs and Early Intervention Escrow - Health Department

WHEREAS, Cortland County's Early Intervention and Pre-K Program, mandatory programs in which the County is required to pay for services to children with developmental disabilities, requires a budget amendment to the 2025 County budget to cover the increased costs of these services; AND

WHEREAS, due to the increase in the New York State (NYS) rate of tuition and an increase in children requiring higher needs and more services, our PRE-K budget accounts are projected to face a funding shortfall of approximately \$300,000 in the 2025 budget; AND

WHEREAS, due to the lack of funding received through NYS Covered Lives Law, which requires counties not to bill medical insurance for services, and the increase in the number of children receiving services, the Early Intervention (EI) Escrow account is projected to face a funding shortfall of approximately \$43,000 in the 2025 budget; AND

WHEREAS, the Health Department is able to increase PRE-K Medicaid revenue and reallocate expenses to cover these increases; NOW THEREFORE BE IT

RESOLVED, that the 2025 budget be and hereby is amended as follows:

Revenue:

		Increase	Revised Budget
A40465.41689.PREK	PREK MEDICAID REVENUE	\$200,000	\$700,000

Expense:

		Inc./ (Dec.)	Revised Budget
A40465.54800.PREK	PROGRAM EXPENSE (TRANSPORTATION)	(\$100,000)	\$268,000
A40465.54445.PREK	PREK TUITION	\$300,000	\$2,300,000
A40595.54615.4052	CONTRACTED MED SVC	\$43,000	\$177,900
A40115.51005.4037	PERSONAL SERVICES	(\$20,000)	\$358,124
A40125.51010	PART TIME SERVICES	(\$8,000)	\$34,889
A40465.51010.PREK	PART TIME SERVICES	(\$15,000)	\$21,655

ON MOTION OF RONALD VANDEE

AGENDA ITEM NO. 3.

Authorize Agreement with SUNY Cortland for 2026 High School Opportunity Fair in April 2026

WHEREAS, Cortland County Employment & Training (E&T) Grant Administration/Workforce Development Department desires to enter into an agreement with SUNY Cortland to use a space on their campus for the upcoming High School Job Opportunity Fair on April 28, 2026; AND

WHEREAS, the college is a partner with this department and is offering the use of their space for this event and there may be a nominal fee associated with the use of this space; AND

WHEREAS, the Cortland County Workforce Development - Grant Administration Department is willing to pay the fee if requested from Account No. A62935.54048.ARP; AND

WHEREAS, this agreement may stay in effect until April 30, 2026, unless otherwise terminated;
NOW THEREFORE BE IT

RESOLVED, that the County Administrator, upon review and approval by the County Attorney or designee, is hereby authorized to execute agreements with SUNY Cortland for the 2026 High School Job Opportunity Fair.

Discussion Items

Monthly Reports

1. Health Department Monthly Report
2. Department of Social Services Quarterly Statistics

Adjournment